

Town of Princeton
2019-2023 Capital Improvements Program
Request Summary

May 4, 2018

Dept #	Dept. Name	Description	2019	2020	2021	2022	2023	Total Cost	Comments for FY19 Requests
156	Info Tech (MIS)	Workstation Replacements (supplemental funds)	\$ 2,500.00					\$2,500.00	Article 21 on Annual Town Meeting (ATM) Warrant
		Sever Replacement (supplemental funds)	\$ 2,500.00					\$2,500.00	Article 21 on ATM Warrant
		Phone System Replacement		TBD				TBD	
		Integrated Financial Software ¹		\$ 45,000.00				\$45,000.00	
		Total Information Technology	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
192	Town Buildings	Priority A & B Bagg Hall Stabilization (from study)	\$1,250,000.00					\$1,250,000.00	Article 8 on ATM Warrant
		Annex Repairs (from study) ²	\$350,000.00					\$350,000.00	Article 9 on ATM Warrant
		Public Safety Complex Immediate Repairs (from study)	\$100,000.00					\$100,000.00	Article 10 on ATM Warrant
		Design Public Safety Complex (from study) ³	\$615,000.00					\$615,000.00	Article 11 on ATM Warrant
		Construction for Public Safety Complex (from study) ³	\$6,200,000.00					\$6,200,000.00	Article 11 on ATM Warrant
		Design for Bagg Hall (from study)	\$500,000.00					\$500,000.00	Article 12 on ATM Warrant
		Renovation of Bagg Hall (from study)	\$5,600,000.00					\$5,600,000.00	Article 12 on ATM Warrant
		Painting Interior of Fire Station #2, trans. from budget	\$5,000.00					\$5,000.00	Article 20 on ATM Warrant
		Replace Gazebo Roof ⁴	\$19,000.00					\$19,000.00	Article 19 on ATM Warrant
		Replace PD portion of Public Safety Building Roof ⁴	\$65,000.00					\$65,000.00	Not included until Article 11 is decided
		Total Multi-Bldg	\$14,704,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,704,000.00	
210	Police Department	Cruiser	\$48,000.00					\$48,000.00	Included in Art. 3, as 1/3rd of the cost (lease to buy)
		Cruiser	\$48,000.00					\$48,000.00	Not included, given budget constraints
		Computer Server			\$7,000.00			\$7,000.00	
		Total Police Department	\$96,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$103,000.00	
220	Fire Department ⁵	Fire Trucks (2)	\$622,000.00					\$622,000.00	Article 15 on ATM Warrant (\$600k only)
		Install Water Storage Tanks		\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$170,000.00	
		Ambulance (class 5)			\$ 100,000.00			\$100,000.00	
		Used Tanker Truck					\$ 350,000.00	\$350,000.00	
		Total Fire Department	\$622,000.00	\$20,000.00	\$150,000.00	\$50,000.00	\$400,000.00	\$1,242,000.00	
320	WRSD	Replace Artificial Turf Field at WRHS	\$37,260.00					\$37,260.00	Article 17 on ATM Warrant
		Partial Recon and Repave of Parking Lot	\$3,105.00					\$3,105.00	Article 18 on ATM Warrant
		Total Library	\$40,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,365.00	
422	Highway Department	6 Wheel Dump Truck		\$80,000.00				\$80,000.00	
		6 Wheel Dump Truck			\$80,000.00			\$80,000.00	
		Loader/Backhoe				\$85,000.00		\$85,000.00	
		6 Wheel Dump Truck					\$85,000.00	\$85,000.00	
		Total Highway Department	\$0.00	\$80,000.00	\$80,000.00	\$85,000.00	\$85,000.00	\$330,000.00	
610	Library	Window Repair		\$16,000.00				\$16,000.00	
		Heat and Hot Water				\$31,200.00		\$31,200.00	
		Total Library	\$0.00	\$16,000.00	\$0.00	\$31,200.00	\$0.00	\$47,200.00	
630	Parks and Rec	Sawyer Field Rebuild	\$25,000.00					\$25,000.00	Not included, given budget constraints
		Total Parks and Recreation	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
		Grand Total Cost	\$15,447,000.00	\$116,000.00	\$237,000.00	\$166,200.00	\$485,000.00	\$16,451,200.00	

¹Grant funds have been applied for in this amount. Last year awards were made in mid-May for this grant opportunity.

²Selectboard/Town Administrator have been working with our legislative delegation to try to secure funds for a portion of this project (\$50-100K)

³Selectboard/Town Administrator have been working with our legislative delegation to try to secure funds for a portion or the entire cost of these projects.

⁴May be completed by Monty Tech. We have initiated the process of presenting these projects to them for consideration.

⁵Fire Department also submitted a Ladder Fire Truck replacement for \$1 million in 2024.