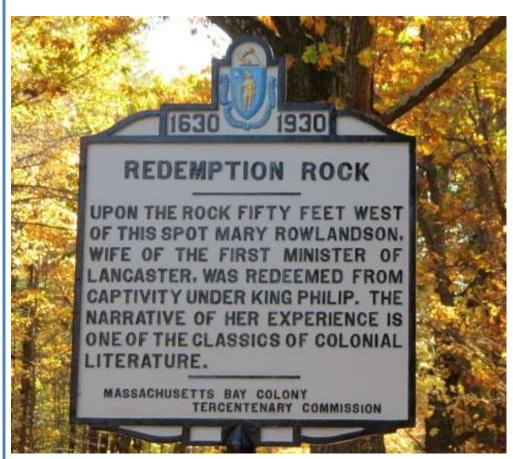
## **Town of Princeton, Massachusetts**



**2013 Annual Report** 

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## PRINCETON, MASSACHUSETTS: A TOWN PROFILE

Settled: County: Population: Area: Elevation at Town Hall: Miles of Road: Area Code: Zip Code:	October 20, 1759; Incorporated April 24, 1771 Worcester 3,497 (age 17 and older) 22,850 acres or 35.8 square miles Approximately 1,175 feet above mean sea level 77.9 miles 978 01541
Government:	3 Member Part-time Board of Selectmen Town Administrator Open Town Meeting – Second Tuesday in May Town Election – Second Monday in May
FY 2014 Tax Rate FY 2013 Tax Rate FY 2012 Tax Rate FY 2011 Tax Rate	\$17.24 per thousand \$17.50 per thousand \$16.84 per thousand \$15.84 per thousand
Public Schools:	Thomas Prince School (K-8) Wachusett Regional High School (9-12) Montachusett Regional Vocational High School
Public Safety:	Full-time Police On-call Fire Department with Ambulance Service
Public Library:	Goodnow Memorial Building, dedicated in 1884
Utilities:	Electric: Princeton Municipal Light Department Telephone: Verizon
Nearby Hospitals:	Henry Heywood Hospital (Gardner) U-Mass Leominster Hospital (Leominster) U-Mass Hospital of Worcester (Worcester) St. Vincent's Hospital (Worcester)
Churches:	Prince of Peace Church (Catholic) First Congregational Church (Protestant) Heritage Bible Chapel (Christian)

## **Board of Selectmen Annual Report 2013**

The Board of Selectmen (BOS) major goals for this year included:

- 1. Hire and acclimate a fire chief. Conduct a strategic assignment of current Fire/EMS/Emergency Management systems.
- 2. Complete the closeout of Thomas Prince School's Green Repair and PCB projects.
- 3. Support the Road Advisory Committee on the East Princeton/Route 140 project
- 4. Advance a facilities engineering study of town-owned buildings.
- 5. Support the Broadband Committee in planning for a high speed internet system.
- 6. Facilitate the transition to the Regional Emergency Dispatch System.

Excellent progress has been made against most goals.

The BOS hired John Bennett as part time fire chief, and implemented a planned transition to ensure weekday daytime EMS staffing for Advanced Life Support (ALS) ambulance transport. Additionally, Princeton Fire has purchased a used pumper truck at a very good (\$60,000) value.

The Thomas Prince Green Repair and PCB projects are, respectively, closed out or nearly so. The TPS playground equipment was replaced last fall, with funds from the town, PTA, Firefighter's Association, and TPS groups.

The East Princeton/Rt. 140 project is at "25% design" phase and has been submitted for future state funding. As always, our Road Advisory Committee does outstanding work for Princeton.

The process of implementing the Facilities Study is underway, with the likelihood the study will get underway in the next few months.

The Broadband Committee has worked many, many hours and a possible public/private network implementation is currently under consideration.

Regionalizing emergency dispatch is well underway, and the transition is expected by summer of 2014. The Code RED emergency notification system was successfully implemented.

Princeton has joined the Regional Animal Control Consortium with Rutland and Barre

New department heads for this year include Mary Barroll at the Library, Chris Courville as tree warden, and Susan Shanahan as acting Council on Aging director. Brain Keevan was appointed as town perambulator, and submitted an impressive report of his findings on our historical town boundary markers (see it in the Library). The BOS also adapted and implement a town employee classification and compensation plan, after significant efforts in working with our consultant.

BOS member Neil Sulmasy represented regional BOS members in the Wachusett Regional School District search for a new superintendent.

A stewardship plan for Boylston Park (60 acres on Calamint Hill North) was completed with support from the Parks and Recreation Committee, with further plans for recreational trails (walk, bike, ski, walk your dog or ride your horse) in the works.

Wreaths Across America came to Thomas Prince School in early December – a truly moving ceremony and tribute to veterans fallen and who have served.

As always, we truly appreciate the efforts and results of town employees, committee and board members, and Town Administrator John Lebeaux for making and keeping Princeton a safe, well-kept, fiscally sound and unique community.

Chairman Stan Moss, Neil Sulmasy and Edie Morgan

## **Report of Town Counsel**

As Town Counsel, we submit our report regarding requested legal opinions and litigation brought by and against the Town of Princeton during the calendar year 2013 as well as the status of litigation matters begun in earlier years which are still pending.

#### I. LITIGATION

A. <u>Jeffrey A. Goodhue v. Town of Princeton, Massachusetts, Zoning Board of the Town of Princeton, John Puricelli, Chairman and Members Walter Kuklinski and Henry Beth</u>
Worcester Housing Court 08CV323

This office represents the Town of Princeton, the Zoning Board of Appeals ("Board") and its members in this matter. It involves an appeal by Jeffrey A. Goodhue from a decision of the Board upholding a Cease and Desist Order regarding storage of commercial vehicles and associated equipment on residential property. Since filing the Complaint in April of 2008, the plaintiff has not filed any motions or other papers in furtherance of the appeal.

#### II. REQUESTS FOR LEGAL OPINIONS

During 2013, our office provided legal opinions and legal assistance to various town departments. At the request of the Board of Selectmen and the Town Administrator, we opened eleven new Town of Princeton files during calendar year 2013. Of the opened files, four involved employment matters, one was a town meeting file and the remainder involved either oral or written legal opinions or requests for departmental assistance concerning various matters including a condemnation proceeding and an intermunicipal agreement.

Respectfully submitted,

Brackett & Lucas, Town Counsel

## **Town Administrator's Report**

I am pleased to submit my annual report for 2013.

I direct your attention to the reports found throughout this Annual Report for detailed information on the numerous actions, activities and programs the various boards and departments undertake for the benefit of the residents of the community.

The major personnel matter the Town experienced in 2013 was a profoundly sad one. Gaile Rollins, longtime Council on Aging Director and Princeton Center Manager, died in June. The entire organization was greatly saddened by her death.

Gaile devoted decades of service to Princeton's elder community and many residents' lives were greatly improved and enhanced as a result of her efforts. As longtime residents, Gaile, along with her husband Bruce, greatly contributed to the fabric of what makes this town special and unique.

I recommended to the Board of Selectmen that Parks and Recreation Director Sue Shanahan be appointed to take on Gaile's responsibilities, and the Board made that appointment. Sue admirably assumed the associated duties and responsibilities very quickly with the able assistance of the Council on Aging and the Princeton Center Management Committee.

Also in the area of personnel, the Board of Selectmen implemented in 2013 a Classification and Compensation Plan that resulted from a study it authorized in 2012. The development of the Plan was made through a very comprehensive study of the Personnel Board overseeing the work of a professional consultant. I believe implementation of the Plan was critical to fairly provide for internal and external equity, and thereby retain as many of the Town's excellent employees as possible.

As generally happens there were major issues that developed during the year that were completely unexpected yet required considerable attention.

A private residence at 140 Ball Hill Road was destroyed by explosion and fire in late December, 2012. The extremely damaged structure could not be saved, but its demolition was initially delayed for many months due to ongoing investigations. With no notice provided to the Town, the security fencing was removed, exposing a dangerous risk to public safety.

After multiple unsuccessful efforts to have a responsible party secure or demolish the structure, the Town went through a lengthy and complicated statutory process to demolish the structure with public funds and the ability to implement a lien on the property to recover said funds.

At this writing the Town anticipates cost reimbursement by an agent of the mortgagor. Adding to the complicated nature of this process and to my great amazement, the agent company with which the Town dealt is located in the Philippines.

The second major unexpected item was a proposed licensed gambling facility, a slots parlor in Leominster. As part of a state sanctioned competitive process, prospective operators and nearby communities were required to arrive at any mitigation agreements prior to the state's decision to select the single slots parlor to be licensed among three applicants. During a period of intense discussions and negotiations, the Town and the proponents did arrive at a Surrounding Community Agreement under

which the Town would receive an annual payment from a licensed Leominster slots operation. Ultimately, the license was not awarded to Leominster proponent.

Though the issue ultimately became moot, I am pleased that the Town arrived at its agreement with little to no legal fees. Other towns in the region spent thousands of dollars on legal fees on agreements that were lesser than or equal to what the town achieved on its own.

I continue to participate in member activities of the Small Town Administrators of Massachusetts, the Massachusetts Municipal Association, the Massachusetts Association of Public Purchasing Officials and the Massachusetts Municipal Personnel Association for professional improvement and development. I had the privilege to participate in 2013 as a member of the Town of Hubbardston's Town Administrator Screening Committee. I found that to be a very interesting and rewarding learning experience.

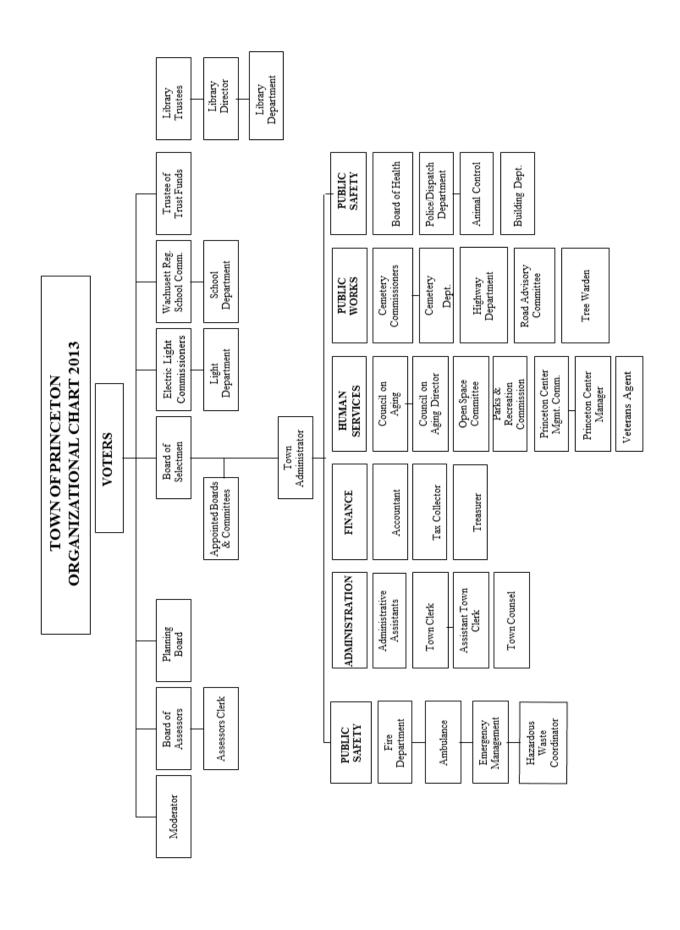
I offer sincere thanks to the various board, committee, and commission members, department heads and employees for all their assistance to me. Any successes the Town achieves are the result of the efforts of the entire organization. I particularly appreciate the Advisory Board's active participation in financial matters. In what is becoming a very appropriate annual entry, I wish to commend the efforts of the Highway Department's personnel for keeping the roads passable through another very difficult winter season.

I remain grateful for the continued support of the Board of Selectmen. Their counsel and direction have been invaluable to me as I discharge my duties.

On a personal note, I remain very appreciative of the cordiality I encounter with great regularity as I interact with town employees and residents.

Lastly, I thank the Board of Selectmen and the residents of Princeton for the opportunity to serve as your Town Administrator.

Respectfully submitted, John Lebeaux



#### REPORT OF THE BOARD OF ASSESSORS

The total valuation for the Town in Fiscal Year 2014 is \$438,769,329, which is an increase from the previous year of \$927,759.

The total tax levy for the town is \$7,564,383. The tax rate for Fiscal 2014 is \$17.24 per thousand, which is a decrease of \$.26 over last year.

#### 2014 Wachusett Region Property Values

Community	SF Homes	Avg. Value SF Home	Tax Rate	Avg. Tax Bill
Holden	5649	\$264,343	17.75	\$4,692.00
Paxton	1500	\$253,646	20.51	\$5,202.00
Princeton	1211	\$303,702	17.24	\$5,236.00
Rutland	2517	\$237,882	17.11	\$4,070.00
Sterling	2513	\$282,277	16.93	\$4,779.00

#### 2013 Wachusett Region Property Values

Community	SF Homes	Avg. Value SF Home	Tax Rate	Avg. Tax Bill
Holden	5599	\$260,372	17.37	\$4,523.00
Paxton	1516	\$267,417	19.22	\$5,140.00
Princeton	1210	\$303,034	17.50	\$5,303.00
Rutland	2498	\$235,651	16.66	\$3,926.00
Sterling	2510	\$283,514	16.35	\$4,635.00

Source: DOR/DLS

#### **Setting the Tax Rate:**

Divide the amount to be raised (7,564,383.23) by Total Town Property Valuation (438,769,329) and Multiply by \$1,000 (\$7,564,383.23) ÷(438,769,329) X \$1,000 = \$17.24

Respectfully Submitted,

Gary MacLeod, Chairman Timothy Hammond Robert Cumming

REPORT O	OF THE TOWN TREASU	RER
Cash - Massachusetts Municipa	1	248,477.96
Cash - Money Market/Checkin	g/Savings	3,841,552.67
Cash - Investments		631,576.83
Cash - Certificates of Deposit		0.00
Petty Cash		1,200.00
Balance	July 1, 2012	4,722,807.46
Receipts	General Fund	13,265,914.00
2.0004	Municipal Light Department	3,360,703.05
	Trust Funds	3,107.00
Interest	General Fund	6,144.96
	Municipal Light Department	403.51
	Conservation	6.80
	Cultural Council	11.52
	The Knoll-bond	27.74
	Stabilization	5,215.69
	OPEB Trust	6,475.71
	Trash Enterprise	27.80
	Trust Funds	318.70
Total Receipts		16,648,356.48
Disbursements	General Fund	13,722,068.43
	Municipal Light Department	3,653,760.97
	Trust Funds	229,671.04
Total Disbursements		17,605,500.44
Balance	June 30, 2013	3,765,663.50
Cosh Massachusatts Municipa	1 Danositary Trust	09 650 71
Cash - Massachusetts Municipa Cash - Money Market/Checkin	1 2	98,659.71 2,848,204.56
Cash - Money Market/Checkin	R 2 a A III I R	
		817,599.23
Cash - Certificates of Deposit Petty Cash		1,200.00
1 ouj ousii		1,200.00
Total Cash	June 30, 2013	3,765,663.50
Respectfully Submitted,		
James J. Dunbar		
Town Treasurer		

	COLLE	CTOR O	ECTOR OF TAXES FISCAL 2013	FISC	AL 20	13		
	07/01/12							06/30/13
	Balance	Commitment	Collections	Abated	Refunds	Tax Title	Adjust	Balance
Real Estate								
2011	00.00							0.00
2012	149,435.10		114,570.80					34,864.30
2013	-	7,447,052.61	7,247,282.79	34,934.99	32,098.64	69,215.83		127,717.64
Personal Property								
2010	(0.00)							(0.00)
2011	0.00							0.00
2012	-							-
2013	•	211,931.03	209,554.64	1,425.34				951.05
Motor Vehicle								
2009	2,071.26		335.55					1,735.71
2010	2,371.22		901.47	194.89	194.89			1,469.75
2011	5,997.44	382.61	2,374.00	167.49	235.03			4,073.59
2012	14,781.35	122,115.28	124,536.91	3,908.87	2,878.43			11,329.28
2013	-	435,846.49	402,703.74	8,187.25	3,109.10			28,064.60
PAA			3,885.93					
								-
In-Lieu-of-taxes-		51,425.26	38,381.01					13,044.25
TOTAL	174,656.37	8,268,753.28	8,144,526.84	48,818.83	38,516.09	69,215.83	-	223,250.17
Interest	33,704.7	5 Respectfully Submitted	pe					
Fees	14,777.21		James J. Dunbar					
MLC	4,550.00		Collector of Taxes					

## **2013 Report of the Trustees of Trust Funds**

The three members of the Trustees of Trust Funds are elected officials charged with the responsibility to oversee all Trusts held by the Town. Once a Trust has been established, it is administered by the Trustees in accordance with its terms of the Trust and by a comprehensive set of state laws. Currently we are responsible for about 30 Trusts, having a total value in excess of \$85,000.

Most Trusts are designated for a specific use and many restrict distributions to only the earned income. Some support community activities such as tennis tournaments. Some support student awards and scholarships. Others support those in financial need. From this last category, over the past few years, the Trustees have supported qualifying citizens of the Town of Princeton as much as possible. As a result, the available funds are now quite limited.

The advisory investment policy of the Trustees continues to be preserving the principal value of the Town Trusts, in accordance with the terms of the Trusts, and generating returns that equal or exceed the rate of inflation. Investments are made by the Town Treasurer, who serves as Custodian of all funds. Currently all funds are invested in CDs and approved Money Market Funds. Although the investment income was small this past year, all accounts generated a positive return.

The available funds to support residents who are facing financial stress are minimal. Most of these Trusts, established in 1912 and 1949, generate only a few hundred dollars. Based on recent experience, the need exceeds the available trust resources. As a result, we established The Princeton Community Trust. This special purpose Trust is to be used to provide assistance to Princeton residents with qualifying needs. We have not yet received any donations.

The citizens of Princeton should be aware that financial assistance from this Trust are available to qualified applicants for basic needs such as heating, electricity, medical and dental expenses. Other expenses may qualify. The application form for assistance may be printed from the Trustees of Trusts section of the Town of Princeton web site. It is also available at the Town Hall. Completed applications should be mailed to Trustees of Trust Funds, 6 Town Hall Drive, Princeton, MA 01541.

During the past year, the Trustees approved the disbursement of funds to support the Charles Hall essay contest (PMLD), several student scholarships and the annual Labor Day Tennis Tournament.

Respectfully submitted, Phillip Mighdoll, Chair Kevin Heman Stephen Mirick

as of: 03/20/2014

#### General Fund Expenditure Report

General Government	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
01-5-114-100 Moderator Salary	Carjora	25.00		25.00	25.00	0.00 100
01-5-114-780 Moderator Expense		75.00		75.00	75.00	0.00 100
01-5-122-100 Selectmens Salary		1,500.00		1,500.00	1,500.00	0.00 100
01-5-122-780 Selectmens Expense		3,000.00		3,000.00	1,800.02	1,199.98 60%
01-5-123-100 Town Administrator Salaries		90,266.00		90,266.00	89,919.96	346.04 100
01-5-123-780 Town Administrator Expense		2,500.00	-0.60	2,499.40	1,086.18	1,413.22 43%
01-5-132-780 Reserve Fund		50,000.00	-28,586.86	21,413.14		21,413.14
01-5-135-100 Town Accountant Salary		27,913.00	0.60	27,913.60	27,913.60	0.00 100
01-5-135-300 Annual Audit		9,500.00		9,500.00	9,500.00	0.00 100
01-5-135-780 Town Accountant Expense		3,624.00		3,624.00	3,624.00	0.00 100
01-5-141-100 Assessors Salaries		4,500.00		4,500.00	4,500.00	0.00
01-5-141-101 Principal Assessor Salary		34,312.00		34,312.00	34,312.00	0.00
01-5-141-102 Assessors Clerk Salary		19,556.00		19,556.00	19,314.00	242.00 99%
01-5-141-780 Assessors Expense		10,582.00		10,582.00	8,833.77	1,748.23 83%
01-5-145-100 Treasurer Salary		29,325.00		29,325.00	28,753.80	571.20 98%
01-5-145-780 Treasurer Expense		7,800.00		7,800.00	6,320.47	1,479.53 81%
01-5-146-100 Tax Collector Salary		40,119.00		40,119.00	35,615.94	4,503.06 89%
01-5-146-780 Tax Collector Expense		8,225.00		8,225.00	6,645.57	1,579.43 *1%
01-5-151-300 Town Counsel		20,000.00		20,000.00	12,394.50	7,605.50 62%
01-5-156-100 Info. Tech. Manager Salary		13,042.00		13,042.00	13,038.16	3.84 100
01-5-159-100 Administrative Assts Salaries		38,273.00		36,273.00	35,758.79	514.21 99%
01-5-159-780 Administrative Assts Expens		1,500.00		1,500.00	1,134.36	365.64 76%
01-5-161-100 Town Clerk Salary		32,282.00		32,282.00	32,059.13	222.87 99%
01-5-161-103 Town Clerk Certification		1,000.00		1,000.00	1,000.00	0.00 100
01-5-161-780 Town Clerk Expense		4,900.00		4,900.00	3,029.85	1,870.15 62%
01-5-162-100 Election & Registration Sal.		4,000.00	4,000.00	8,000.00	7,607.00	393.00 95%
01-5-162-780 Election & Registration Expe		5,640.00		5,640.00	5,325.22	314.78 94%
01-5-171-780 Conservation Commission Ex		1,000.00		1,000.00	998.46	1.54 100
01-5-175-102 Planning Admin. Asst. Salary		16,936.00		16,936.00	15,152.06	1,783.94 89%
01-5-175-780 Planning Board Expense		2,636.00		2,636.00	1,748.31	887.69 66%
01-5-176-780 Board of Appeals Expense		1,500.00		1,500.00	130.00	1,370.00 %
01-5-177-780 Open Space Comm. Expense		500.00		500.00		500.00
01-5-179-780 Agricultural Expense		1,000.00		1,000.00	125.50	874.50 <sup>13%</sup>
01-5-192-100 Town Bldg, Oper, Salaries		23,110.00	1,500.00	24,610.00	24,437.16	172.84 99%
01-5-192-780 Town Bldg, Oper, Expense		53,095.00		53,095.00	26,728.74	26,366.26 50%
General Government Totals:		561,236.00	-23,086.86	538,149.14	460,406.55	77,742.59
Public Safety	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
01-5-210-098 Non-Union Police Salaries		119,140.00		119,140.00	118,426.92	713.08 99%
01-5-210-099 Union Police Salaries		349,525.00		349,525.00	347,033.63	2,491.37 89%
01-5-210-101 Dispatch Salary		201,111.00		201,111.00	171,089.22	30,021.78 85%
01-5-210-780 Police Department Expense		96,900.00		96,900.00	95,815.23	1,084.77 99%
01-5-220-100 Fire Dept. Salaries		163,423.00		163,423.00	126,291.94	37,131.06 <sup>77%</sup>

#### General Fund Expenditure Report

as of: 03/20/2014		General Fund I	Expenditure I	Report		
01-5-220-780 Fire Department Ex	pense	92,489.	00	92,489.00	82,852.73	9,636.27 90%
01-5-231-780 Ambulance Readine	SS	64,000.	00	64,000.00	35,983.25	28,016.75 55%
01-5-249-098 Animal Ispector Sal	ary	500.	00	500.00	500.00	0.00 100
01-5-249-100 Animal Control Sala	nries	8,987	00	8,987.00	8,987.00	0.00 100
01-5-249-780 Animal Control Exp	ense	1,900.	00	1,900.00	1,521.78	378.22 80%
01-5-291-780 Emergency Manage	ment Exp	2,340.	00	2,340.00	2,340.00	0.00 100
01-5-294-100 Tree Warden Salarie	25	1,416.	00	1,416.00	1,416.00	0.00 100
01-5-294-780 Tree Warden Expen	se	12,000.	00	12,000.00	7,793.00	4,207.00 85%
Public Safe	ty Totals:	1,113,731	.00	1,113,731.00	1,000,050.70	113,680.30
Education	Carry	Original yover Budget	Budget Revisions	Total Budget	Expenditures	Balance
01-5-320-600 Wachusetts Regiona		4,986,315.	00 -121,289.00	4,865,026.00	4,885,026.00	0.00 100
01-5-321-600 Montachusett Reg. V		201,879.		201,879.00	201,079.00	800.00 100
	n Totals:	5,188,194	.00 -121,289.00	5,066,905.00	5,066,105.00	800.00
Public Works and Faciliti	es Carry	Original yover Budget	Budget Revisions	Total Budget	Expenditures	Balance
01-5-422-100 Highway Salaries		306,120.	00	306,120.00	298,685.62	7,434.38 96%
01-5-422-780 Highway Expense		241,188.	00	241,188.00	216,356.64	24,831.36 90%
01-5-422-785 Road Construction		175,000	00	175,000.00	51,328.66	123,671.34 29%
01-5-423-780 Snow/Ice removal E	xpense	160,000.	00 20,018.98	180,018.98	180,018.98	0.00 100
01-5-424-780 Street Lights		9,575.	00	9,575.00	8,776.30	798.70 <sup>92%</sup>
01-5-433-781 Wachsett Earthday		1,148.	00	1,148.00	1,148.00	0.00 100
01-5-491-100 Cemetery Salaries		14,507.	98	14,507.98	13,973.51	534.47 95%
01-5-491-102 Cemetery Superviso	r Salary	3,816.	02	3,816.02	3,816.02	0.00 100
01-5-491-780 Cemetery Expense		4,372.	00	4,372.00	4,366.97	5.03 100
Public Works and Facilitie	s Totals:	915,727	.00 20,018.98	935,745.98	778,470.70	157,275.28
Human Services	Carry	Original yover Budget	Budget Revisions	Total Budget	Expenditures	Balance
01-5-541-100 Council on Aging Sa	alaries	14,570.	00 447.31	15,017.31	15,017.31	0.00 100
01-5-541-780 Council on Aging E	xpense	1,700.	00	1,700.00	1,700.00	0.00 100
01-5-543-100 Veterans Services S	alaries	1,500.	00	1,500.00	1,500.00	0.00 100
01-5-543-780 Veteran's Services E	xpense	6,765.	00 1,434.55	8,199.55	8,199.55	0.00 100
Human Service	es Totals:	24,535	.00 1,881.86	26,416.86	26,416.86	0.00
Culture and Recreation	Carry	Original yover Budget	Budget Revisions	Total Budget	Expenditures	Balance
01-5-610-100 Library Salaries		99,945.	00	99,945.00	94,394.75	5,550.25 84%
01-5-610-780 Library Expense		54,360.	00	54,360.00	54,286.35	73.65
01-5-630-100 Parks & Recreation	Salary	4,162.	00	4,162.00	4,162.00	0.00 100
01-5-630-780 Parks & Recreation	Expense	4,100.	00	4,100.00	4,100.00	0.00 100
01-5-691-780 Historical Commissi	ion Expe	1,500.	00	1,500.00	500.00	1,000.00 339
01-5-692-780 Memorial Day		1,500.	00	1,500.00	1,500.00	0.00 100
Culture and Recreation	n Totals:	165,567	.00	165,567.00	158,943.10	6,623.90
Debt Service	Carry	Original yover Budget	Budget Revisions	Total Budget	Expenditures	Balance

#### General Fund Expenditure Report

as of: 03/2	0/2014	Gen	eral Fund Exp	penditure R	Report		
01-5-710-003	Library Renovation Debt		31,155.00		31,155.00	31,155.00	0.00 100
01-5-710-008	Police Cruiser Debt		11,852.00		11,852.00	11,851.97	0.03
01-5-710-009	Conservation/Bentley Propert		43,820.00		43,820.00	43,820.00	0.00 100
01-5-710-011	Fire Dept. Vehicle		13,031.00		13,031.00	12,975.83	55.17 10
01-5-710-012	T. Prince PCB Debt		6,011.00		6,011.00	2,796.89	3,214.11 479
01-5-752-000	General Debt & Interest		15,000.00	34,334.21	49,334.21	46,034.21	3,300.00 939
	Debt Service Totals:		120,869.00	34,334.21	155,203.21	148,633.90	6,569.31
Intergover	rnmental Expenditures	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
01-5-820-640	Air Pollution Control		1,035.00		1,035.00	1,035.00	0.00 10
01-5-820-647	RMV Non-Renewal Surcharg		1,120.00		1,120.00	1,020.00	100.00 919
01-5-820-661	MBTA		18,180.00		18,180.00	18,180.00	0.00 10
01-5-820-663	Regional Transit		3,965.00		3,985.00	3,965.00	0.00 10
Intergover	nmental Expenditures Totals;		24,300.00		24,300.00	24,200.00	100.00
Miscellane	eous	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
01-5-911-001	Retirement		185,976.00		185,976.00	185,976.00	0.00 10
01-5-913-000	Town Insurance		149,000.00		149,000.00	120,272.28	28,727.72 819
01-5-914-000	Health Insurance		329,085.00		329,085.00	296,971.19	32,113.81 909
01-5-915-001	Life,& Fringe, Longevity		10,900.00		10,900.00	7,136.56	3,763.44 669
01-5-916-000	Fica & Medicare Expense		35,400.00		35,400.00	34,082.85	1,317.15 ses
01-5-996-930	Trans. To Fund 30				0.00	1,378,785.009	############### 137 765
01-5-996-966	Transfer to Stabilization			130,107.00	130,107.00	130,107.00	0.00 10
01-5-996-986	Trans. To Fund 86 OPEB			84,274.00	84,274.00	84,274.00	0.00 10
01-5-999-902	Encumb. Listed in 02	11,122.26			11,122.26	9,540.93	1,581.33 801
01-5-999-903	Spec.Proj/Art.in Fund #03	332,160.57		408,890.00	741,050.57	76,073.28	664,977.29 107
	Miscellaneous Totals:	343,282.83	710,361.00	623,271.00	1,676,914.83	2,323,219.09	-646,304.26
	Grand Totals: 343	3,282.83	8,824,520.00	535,130.19	9,702,933.02	9,986,445.90	-283,512.88

#### as of: 03/20/2014

#### Other Funds Expense Report

Fund: 02	2		Deterioral	Distant	Total		
Encumber	ences	Carryover	Original Budget	Budget Revisions	Budget	Expenditures	Balance
	Enemb. Assessors Expense	2,000.00			2,000.00	776.00	1,224.00
	Encumb. Highway Maint	7,000.00			7,000.00	7,000.00	0.00
02-5-610-780	Encumb. Library	2,122.26			2,122.26	1,764.93	357.33
	Totals:	11,122.26			11,122.26	9,540.93	1,581.33
Fund: 03	3	N 10 10 10 10 10 10 10 10 10 10 10 10 10					
Special Pro	niects	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
	NetWork Design Engineering	Garryover		10,000.00	10,000.00		10,000.00
	Equip Town Bldgs for NSIS			14,000.00	14,000.00		14,000.00
	Regional Pub. Safety Dispatc	25,000.00			25,000.00		25,000.00
03-5-158-201	Treas, Tax Titles	8,399.17			8,399.17		8,399.17
03-5-175-782				3,840.00	3,840.00		3,840.00
03-5-192-204	Town Bldg Maint. Program	95,838.31		40,000.00	135,838.31	16,850.70	118,987.61
03-5-192-205	Grounds Maint, Program	29,855.77			29,855.77	2,848.58	27,007.19
03-5-192-206	Town Bldgs Facilities Study			25,000.00	25,000.00		25,000.00
03-5-192-301	Town Common Capital Proj	8,348.62			8,348.62		8,348.62
03-5-196-200	ADA Expense-STAB.04	3,269.35			3,269.35		3,269.35
03-5-210-302	Pd Base Radio Expense	94.66			94.66	94.66	0.00
03-5-210-303	PD Repeater Radio	18,500.00			18,500.00	18,500.00	0.00
03-5-220-204	FD Hoses, Valves, Radios	36.25			36.25		36.25
03-5-220-206	FD Turnout Gear-12	19,761.64			19,761.64	12,407.12	7,354.52
03-5-220-207	FD Fire Ponds	15,000.00		10,000.00	25,000.00	5,112.86	19,887.14
03-5-220-208	FD Pump or Used Engine	30,000.00		30,000.00	60,000.00		60,000.00
03-5-220-301	Ambulance Mech. & Elect.	2,499.28			2,499.28		2,499.28
03-5-310-204	TPS Playground Equipment			60,000.00	50,000.00		50,000.00
03-5-420-201	Environmental Clean-Up	69,983.94		35,000.00	104,983.94	17,578.56	87,405.38
03-5-422-202	Engineer/Design Rte 140 Ph.			190,000.00	190,000.00		190,000.00
03-5-491-097	Meetinghouse Cemetery Exp	2,815.54			2,815.54	968.30	1,847.24
03-5-610-781	Goodnow Book Expense	50.04		50.00	100.04	50.00	50.04
03-5-692-781	Band Concert Expense	2,708.00		1,000.00	3,708.00	1,682.50	2,045.50
	Totals:	332,160.57		408,890.00	741,050.57	76,073.28	664,977.29
Fund: 15	<del></del>						
Ambulance	e	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
15-5-231-000	Ambulance Rec.Rsvd.for Ap	135,221.63		-3,358.82	131,862.81		131,862.81
15-5-231-100	Ambulance Salaries			49,940.00	49,940.00	49,178.34	761.66
15-5-231-780	Ambulance Expenses			44,273.00	44,273.00	25,853.18	18,419.82
15-5-231-781	Encumb Ambulance	2,218.07			2,218.07	2,218.07	0.00
15-5-996-062	Transfer to Fund 62				0.00	0.00	0.00
	Totals:	137,439.70		90,854.18	228,293.88	77,249.59	151,044.29
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as of: 03/20/2014

#### Other Funds Expense Report

Fund: 21						
Cultural Council	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
21-5-211-002 K, Green-Study	300.00			300.00	300.00	0.00
21-5-212-002 Anderson-Oral Histories	14.03			14.03	9.99	4.04
21-5-212-003 Library-Science Museum	250.00			250.00	250.00	0.00
21-5-212-004 library-Critters	260.00			260.00	260.00	0.00
21-5-212-005 Hartnett-Espy-Draw Animals	400.00			400.00		400.00
21-5-212-008 FAM-Exhibition	150.00			150.00	150.00	0.00
21-5-212-010 Height-Fundraiser	300.00			300.00		300.00
21-5-212-011 Parks&Recreation-Concert	445.00			445.00	400.00	45.00
21-5-213-001 Green-Wistle Blow		500.00		500.00		500.00
21-5-213-002 Freedom's Way-Thoreau		400.00		400.00		400.00
21-5-213-003 Gomi-Kamishibai		500.00		500.00		500.00
21-5-213-004 PPL-Awesome Rob's Pirate		350.00		350.00		350.00
21-5-213-005 PPL-Amazing Animals		390.00		390.00		390.00
21-5-213-006 PPL-Fossils & Dinosaurs		325.00		325.00		325.00
21-5-213-007 Roney-O'Brien-Lit. & Art		500.00		500.00		500.00
21-5-213-008 Roney-O'Brien-Reading		500.00		500.00	150.00	350.00
21-5-213-009 FAM-Art & Craft		200.00		200.00		200.00
21-5-298-000 Unallocated Grant Funds		205.00		205.00		205.00
21-5-299-000 Administrative Expense	7.43			7.43		7.43
21-5-300-000 Available Local Funds	53.48		11.52	65.00		65.00
Totals:	2,179.94	3,870.00	11.52	6,061.46	1,519.99	4,541.47
Fund: 23						
Highway Grants	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
23-5-422-101 Mirick Rd Grant		496,270.00	-17,738.50	478,531.50	478,531.50	0.00
23-5-425-000 Highway Grant CH 90	462,218.90	350,597.00		812,815.90	536,961.85	275,854.05
Totals:	462,218.90	846,867.00	-17,738.50	1,291,347.40	1,015,493.35	275,854.05
Fund: 25						
Septic Grant	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
25-5-510-000 Title V	17,050.00			17,050.00		17,050.00
Totals:	17,050.00			17,050.00		17,050.00
Fund: 26						
Annual Revolving Funds	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
26-5-192-000 Princeton Ctr Rev.11/72732	12,859.66		39,459.00	52,318.66	37,225.36	15,093.30
26-5-240-000 Bldg. Dept. Rev.11/72732	7,600.94		40,922.00	48,522.94	44,090.68	4,432.26
26-5-491-000 Cemetery Burial Revolving	4,460.96		4,765.00	9,225.98	4,225.96	5,000.00
26-5-510-000 Board of Health11/35000	4,323.46		10,610.00	14,933.46	5,652.94	9,280.52
26-5-610-000 Library Revolving 11/4000	1,400.33		2,557.85	3,958.18	1,794.18	2,164.00
26-5-630-000 Recreation Rev. 11/36366	20,230.42		17,309.00	37,539.42	20,455.58	17,083.84
26-5-650-000 Rec Rev.Park Maint 11/3636	25,981.54		16,553.00	42,534.54	14,252.53	28,282.01

Other Funds Expense Report

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as of: 03/20/2014		•	•			
26-5-960-001 Transfer Excess To GF			0.00	0.00		0.00
Totals:	76,857.31		132,175.85	209,033.16	127,697.23	81,335.93
Fund: 27 Receipts Reserved for Appropr		Original Budget	Budget Revisions	Total Budget		Dalaman
27-5-491-000 Cemetery Lots	25,145.00	Budget	-11,700.00	13,445.00	Expenditures 0.00	Balance 13,445.00
27-5-491-780 Cemetery Lois 27-5-491-780 Cemetery Maintenance Expe	2,035.37		17,000.00	19,035.37	7,346.73	11,688.64
27-5-720-000 Bond premium	501.08		6,214.80	6,715.88	3,801.08	2,914.80
27-5-999-000 Available Free Cash	001.00	638,323.00	0,214.00	638,323.00	515,380.19	122,942.81
27-5-999-002 Available Overlay Surplus		5.828.04		5,828.04	5,828.04	0.00
Totals:	27,681.45	644,151.04	11,514.80	683,347.29	532,356.04	150,991.25
_				-		
Fund: 29		Original	Budget	Total		
Miscellaneous Special Revenue	Carryover	Budget	Revisions	Budget	Expenditures	Balance
29-5-171-000 Wetlands Protection	10,056.67		2,402.50	12,459.17	5,195.46	7,263.71
29-5-171-002 Bentley-Conserve/Manage	4,575.00			4,575.00	4,575.00	0.00
29-5-179-780 Agricultural Comm. Donatio	38.00			38.00		38.00
29-5-192-030 Princeton Ctr. Ins. Claim	4,449.19			4,449.19	4,449.19	0.0
29-5-210-001 Drug Forfeiture	2,724.97		1,000.00	3,724.97		3,724.9
29-5-210-780 D.A.R.E. Donations	103.98		50.00	153.98		153.9
29-5-210-781 P.D. Donations	40.00			40.00		40.0
29-5-210-782 PD Equipment Donation			5,000.00	5,000.00	7 000 40	5,000.0
29-5-213-781 EMD Grant				0.00	7,620.46	-7,620.40 -7,061.11
29-5-213-784 911 S&I Grant\$13716				0.00	7,061.19 548.00	-7,051.13
29-5-213-785 EMD Training \$10000				0.00	5,814.21	-5,814.2
29-5-213-786 FY13 911 S&I Grant	0.40			0.40	5,514.21	-0,014.2
29-5-214-203 PD Safety Equipment FY03	283.00			283.00		283.0
29-5-214-205 FY05 Local Prepare. Grant	3,198.00		3,725.00	6,923.00	4,197.40	2,725.6
29-5-220-201 FD S.A.F.E. Grant\$3725 29-5-220-222 SAFE donations	1,211.94		3,725.00	1,211.94	4,157.40	1,211.9
29-5-220-222 SAFE donations 29-5-221-000 Wach, Area Emer, Serv. Fund	24,715.42		7,896.00	32,611.42	5,564.80	27,046.6
29-5-221-001 Community Access CPR Fun	274.00		630.00	904.00	334.00	570.0
29-5-222-209 Fire Equipment Grant	37.05		000.00	37.05	22.1.00	37.0
29-5-222-211 EMPG Grant\$2000				0.00	2,000.00	-2,000.0
29-5-222-212 FY11 EMPG Gt\$2500				0.00	2,138.73	-2,138.7
29-5-229-001 PPSSC Donations	249.00			249.00		249.0
29-5-229-002 FD Lockbox Donations	100.00			100.00		100.0
29-5-510-780 BOH PHER III	5,826.42			5,826.42		5,826.4
29-5-541-780 COA Formula Grant	1,616.32		2,394.89	4,011.21	4,011.21	0.0
29-5-541-782 Encumb. COA Grant	.,		2,435.11	2,435.11		2,435.1
29-5-541-783 COA Donations	805.00		135.00	940.00		940.0
29-5-549-780 Hearts for Heat	12,549.65			12,549.65	5,689.78	6,859.8
29-5-610-000 Library Aid Grants	12,361.26		3,147.41	15,508.67	7,216.72	8,291.9
29-5-610-001 Encumb. Library State Aid	31.55		-	31.55	31.55	0.0
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29-5-610-786 Public Library Fund Gt

#### Other Funds Expense Report

as of: 03/20/2014	Other F	unds Expe	nse Report			
29-5-630-004 Needham Field House Don.	920.03			920.03		920.03
29-5-630-780 Recreation Donations	241.05		3,475.00	3,716.05		3,716.05
29-5-650-001 Princeton Park Fund	200.00			200.00		200.00
29-5-650-003 P.Park B.Ball Court Donatio	149.40			149.40		149.40
29-5-650-004 Krashes Field Mem. Donatio	31.00			31.00		31.00
29-5-691-000 Historical Comm. Donations	1,993.19		1,660.00	3,653.19		3,653.19
29-5-691-002 Four Corners Hist.Contract	2,500.00		-1,500.00	1,000.00	1,000.00	0.00
29-5-692-001 Memorial Day Donations - E	381.10		125.00	506.10	200.00	306.10
Totals:	92,961.80		32,575.91	125,537.71	67,647.70	57,890.01
Fund: 30						
Town Debt Projects	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
30-5-300-000 T.P. School Renovations	435,404.85			435,404.85	260,762.71	174,642.14
30-5-300-003 T.P. Hazardous Waste	147,232.83			147,232.83	115,177.00	32,055.83
Totals:	582,637.68			582,637.68	375,939.71	206,697.97
Fund: 59						
Consulting Funds Held		Original Budget	Budget Revisions	Total Budget	Expanditures	Balance
59-5-013-000 Knoll Subdivision	14,934.65	Douget	27.74	14,982.39	267.00	14,695.39
Totals:	14,934.65		27.74	14,962.39	267.00	14,695.39
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Fund: 62		Original	Budget	Total		
Light District	Carryover	Budget	Revisions	Budget	Expenditures	Balance
62-5-460-000 PMLD expenses	103,619.25		3,361,106.56	3,464,725.81	3,653,760.97	-189,035.16
Totals:	103,619.25		3,361,106.56	3,464,725.81	3,653,760.97	-189,035.16
Fund: 65						
Solid Waste Enterprise	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
65-5-460-000 Receipts Rsvd. For Approp.	71,505.07		-42,505.26	28,999.81		28,999.81
65-5-460-780 Solid Waste Expenses			80,000.00	80,000.00	45,544.35	34,455.65
65-5-999-000 Available Retained Earnings		0.00		0.00		0.00
Totals:	71,505.07	0.00	37,494.74	108,999.81	45,544.35	63,455.46
E1-62						
Fund: 82 Expendable Trusts	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balanca
82-5-001-000 J.H. Temple (School)	3,288.06		8.59	3,296.65		3,296.65
82-5-002-000 Madeline Fife Memorial	73.74		11.79	85.53		85.53
82-5-003-000 Josiah D. Gregory	49.01		1.07	50.08		50.08
82-5-004-000 Bullock Tennis	10,540.09		1,530.38	12,070.47	820.00	11,250.47
82-5-005-000 E.A. Goodnow Park	5.34		3.17	8.51		8.51
82-5-006-000 Sarah Brooks Fund	267.86		6.42	274.28		274.28
82-5-007-000 Hadley Memorial Fund	26.25		6.35	32.60		32.60
82-5-008-000 Ministerial Fund	81.53		1,20	82.73		82.73
82-5-009-000 Boylston Widows Fund	355.26		2.70	357.96		357.96

#### Other Funds Expense Report

as of: 03/20/2014

as of: 05/20/20	714						
82-5-010-000	Farm.&Mech.Goodnow Park	2.16		1.29	3.45		3.45
82-5-011-000	John Hitchcock	601.82		1.19	603.01		603.01
82-5-012-000	Dr, J.J. Connor Tr.Memorial	130.62		5.87	136.49	100.00	36.49
82-5-013-000	Charles Hall Trust	426.42		4.60	431.02	400.00	31.02
82-5-014-000	Elsie Vaughan Scholarship	7,818.77		18.01	7,836.78	600.00	7,236.78
82-5-401-000	Eleanor W. Allen	4,587.39		13.17	4,600.56	861.11	3,739.45
82-5-402-000	Harry S. Myrick	2,830.94		6.61	2,837.55	18.00	2,819.55
82-5-403-000	Henry & Fanny Tabor	291.75		0.82	292.57		292.57
82-5-404-000	D. & R. Smith	186.45		1.74	188.19	142.92	45.27
82-5-405-000	Perpetual Care	2,389.95		91.64	2,481.59		2,481.59
82-5-406-000	Boylston Trust	5,218.81		29.99	5,248.80	909.01	4,339.79
82-5-601-000	E.A.Goodnow (5000)	818.36		11.64	830.00		830.00
82-5-602-000	E.A.Goodnow (1000)	194.83		2.38	197.21		197.21
82-5-603-000	Goodnow Endowment	978.04		25.27	1,003.31		1,003.31
82-5-604-000	David H. Gregory	109.13		1.19	110.32		110.32
82-5-605-000	Eli Kilburn	160.75		2.34	163.09		163.09
82-5-606-000	Grace H. Burr	196.02		3.41	199.43		199.43
82-5-607-000	Thorne Caldwell	220.53		2.46	222.99		222.99
82-5-608-000	Alfred K. Pearson	222.91		2.46	225.37		225.37
82-5-609-000	Cassandra Camp	10.53		1.65	12.18		12.18
82-5-610-000	Cornelia Forbes	118.96		1.31	120.27		120.27
82-5-611-000	Caroline Mason	186.89		2.36	189.25		189.25
82-5-612-000	Kathleen Connor Matzilevich	242.30		3.53	245.83		245.83
82-5-613-000	Margaret Poole	142.55		2.46	145.01		145.01
82-5-614-000	Florence Davis	632.73		8.23	640.96		640.96
82-5-615-000	Donald Lapointe	184.00		2.34	186.34		186.34
82-5-616-000	Lynch Endowmment	121.79		1.43	123.22		123.22
	Totals:	43,712.54		1,821.06	45,533.60	3,851.04	41,682.56
Fund: 83			Odelesi	Budget	Total		
eneral Sta	bilization	Carryover	Original Budget	Revisions	Budget	Expenditures	Balance
83-5-100-000	Available Stabilization	104,000.27		130,617.48	234,617.75		234,617.75
	Totals:	104,000.27		130,617.48	234,617.75		234,617.75
Fund: 84	=						
onservatio	n Trust	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
	Conservation Fund	3,393.26		6.80	3,400.06	<u> </u>	3,400.06
	Totals:	3,393.26		6.80	3,400.06		3,400.06
Fund: 85	=						
tabilizatio	ns with a Purpose	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
	Infrastructure	564,861.89		4,705.21	569,567.10		569,567.10
85-5-300-300	Γ.P. School Hazard.Debt	225,000.00		-225,000.00	0.00		0.00
85-5-970-030	Fransfer to Fund 30			225,000.00	225,000.00	225,000.00	0.00

#### Other Funds Expense Report

	as	of;	03/20/2014
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Totals:	789,861.89		4,705.21	794,567.10	225,000.00	569,567.10
Fund: 86 Other Post Employ.Ben.Liab.	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
86-5-900-000 OPEB Avail. For Appropriati	179,165.67		90,749.71	269,915.38		269,915.38
Totals:	179,165.67		90,749.71	269,915.38		269,915.38
Fund: 89 Agency Fund	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
89-5-424-000 Due from PMLD	-90,938.94			-90,938.94	-83,026.92	-7,912.02
Totals:	-90,938.94			-90,938.94	-83,026.92	-7,912.02
Report Totals: 2,96	1,563.27	1,494,888.04	4,284,813.06	8,741,264.37	6,128,914.26	2,612,350.11

#### General Fund Revenue Report

as of: 03/20/2014

		Original	Dudant	Total		
Taxes and Excises	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
01-4-110-000 Personal Property Taxes		211,263.20		211,263.20	171,859.94	39,403.26
01-4-120-000 Real Estate Taxes		7,450,964.27		7,450,964.27	7,330,057.11	120,907.16
01-4-130-000 Allow for Abate & Exempt	3	-45,842.43		-45,842.43		-45,842.43
01-4-150-000 Motor Vehicle Excise		400,000.00		400,000.00	524,657.35	-124,657.35
01-4-151-000 MVE Paid After Abated				0.00	3,885.93	-3,885.93
01-4-171-000 Interest on Property Tax		23,000.00		23,000.00	22,626.75	373.25
01-4-172-000 Interest on Excises				0.00	1,936.47	-1,936.47
01-4-173-000 Interest Tax Liens				0.00	500.00	-500.00
01-4-180-000 Payment in Lieu of Taxes		304,974.00		304,974.00	293,695.62	11,278.38
Taxes and Excises Total	als:	8,344,359.04		8,344,359.04	8,349,219.17	-4,860.13
<u>Fees</u>	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
01-4-320-004 RMV Clearing Charges		-		0.00	700.00	-700.00
01-4-321-000 Fire Dept. Fees and Report	s			0.00	3,829.40	-3,829.40
01-4-322-000 Tax Collector Fees		40,000.00		40,000.00	15,359.21	24,640.79
01-4-323-000 Off Duty Admin Fees				0.00	2,278.50	-2,278.50
01-4-324-001 Fire Arms IDs				0.00	3,137.50	-3,137.50
01-4-324-002 PD Reports & Fees				0.00	691.20	-691.20
01-4-327-000 Fees - Planning Board				0.00	3,960.00	-3,960.00
01-4-329-000 Fees - Town Clerk		1,000.00		1,000.00	3,889.15	-2,889.15
01-4-329-001 Dog Licenses				0.00	11,509.00	-11,509.00
01-4-360-000 Rent				0.00	1,425.00	-1,425.00
01-4-360-300 School Land Maint.		25,000.00		25,000.00	25,871.00	-871.00
Fees Total	als:	66,000.00		66,000.00	72,649.96	-6,649.96
Licenses and Permits	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
01-4-410-000 Liquor Licenses		5,500.00		5,500.00	6,000.00	-500.00
Licenses and Permits Total	als:	5,500.00		5,500.00	6,000.00	-500.00
State Revenue	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
01-4-611-000 State Owned Land		156,491.00		156,491.00	156,491.00	0.00
01-4-616-000 Abatements to the Elderly		13,269.00		13,269.00	15,511.00	-2,242.00
01-4-667-000 Veteran		3,323.00		3,323.00	4,737.00	-1,414.00
01-4-671-000 Unrestricted Gen. Govern.	Ai	250,431.00		250,431.00	250,431.00	0.00
01-4-680-002 Extended Polling Hours				0.00	1,365.00	-1,365.00
State Revenue Tota	ıls:	423,514.00		423,514.00	428,535.00	-5,021.00
Other Intergovernmental Rever	1U Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
01-4-770-001 CMVI Fines		20,766.96		20,766.96	17,750.00	3,016.96
01-4-770-002 Fines - District Court				0.00	1,714.00	-1,714.00
01-4-770-004 Dog Fines				0.00	505.00	-505.00
01-4-770-005 Parking Fines				0.00	450.01	-450.01
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#### Other Funds Revenue Report

as of: 03/20/2014

Fund: 15		Original	Budget	Total		
Ambulance	Carryover	Original Budget	Budget Revisions	Budget	Revenues	Balance
15-4-240-000 Ambulance Charges			90,854.18	90,854.18	90,854.18	0.00
15-4-999-901 Funded by Carryovers	137,439.70			137,439.70		137,439.70
Totals:	137,439.70		90,854.18	228,293.88	90,854.18	137,439.70
Fund: 21		Odelesi	D. d. a.	T-1-1		
Cultural Council	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
21-4-680-000 State Grant Funds		3,870.00		3,870.00	3,870.00	0.00
21-4-820-000 CC Bank Interest			11.52	11.52	11.52	0.0
21-4-999-901 Carryover Financing	2,179.94			2,179.94		2,179.9
Totals:	2,179.94	3,870.00	11.52	6,061.46	3,881.52	2,179.94
Fund: 23						
Highway Grants	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
23-4-422-101 Mirick Rd Grant	Carryover	496,270.00	-17,738.50	478,531.50	478,531.50	0.00
23-4-425-000 Highway Grant CH 90		350,597.00		350,597.00	536,961.85	-186,384.88
23-4-999-901 Funded by Carryover	462,218.90	,		462,218.90		462,218.90
Totals:	462,218.90	846,867.00	-17,738.50	1,291,347.40	1,015,493.35	275,854.0
Fund: 25						
Septic Grant		Original Budget	Budget Revisions	Total Budget	Davenus	Dalanca
25-4-999-901 Funded by Carryover	17,050.00	bouger	Nevisions	17,050.00	Revenues	17,050.00
Totals:	17,050.00			17,050.00		17,050.0
Fund: 26						
Annual Revolving Funds	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
26-4-192-000 rPrinceton Center Revolving	Carryover	Dougo.	39,459.00	39,459.00	39,459.00	0.00
26-4-240-000 rBldg. Dept. Revolving			40,922.00	40,922.00	40,922.00	0.0
26-4-491-000 Cemetery Burial Revolving			4,765.00	4,765.00	4,765.00	0.0
26-4-510-000 rBoard of Health			10,610.00	10,610.00	10,610.00	0.0
26-4-610-000 rLibrary Revolving		-	2,557.85	2,557.85	2,557.85	0.0
26-4-630-000 rRecreation Revolving			17,309.00	17,309.00	17,309.00	0.0
26-4-650-000 rRec, Revolve Park Maintena			16,553.00	16,553.00	16,553.00	0.0
26-4-999-901 Funded by Carryover	76,857.31			76,857.31		76,857.3
Totals:	76,857.31		132,175.85	209,033.16	132,175.85	76,857.3
Fund: 27						
Receipts Reserved for Appropr	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
eccepts reserved for rippropr			5,300.00	5,300.00	5,300.00	0.0
27-4-491-000 Sale of Cemetery Lots						
			6,214.80	6,214.80	6,214.80	0.0
27-4-491-000 Sale of Cemetery Lots		638,323.00	6,214.80	6,214.80 638,323.00	6,214.80 515,380.19	
27-4-491-000 Sale of Cemetery Lots 27-4-720-000 Bond Premium		638,323.00 5,828.04	6,214.80			0.00 122,942.81 0.00 27,681.45

#### Other Funds Revenue Report

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Totals:	27,681.45	644,151.04	11,514.80	683,347.29	532,723.03	150,624.26
Fund: 29						
Miscellaneous Special Revenue	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
29-4-171-000 Cons Comm Wetland Rev	Carryover		2,402.50	2,402.50	2,402.50	0.00
29-4-210-001 rDrug Forfeiture			1,000.00	1,000.00	1,000.00	0.00
29-4-210-782 PD Equipment Donation			5,000.00	5,000.00	5,000.00	0.00
29-4-210-830 DARE Donation			50.00	50.00	50.00	0.00
29-4-213-784 911 S&I Grant				0.00	9,216.04	-9,216.04
29-4-216-200 PD Vest Fed/St Grant				0.00	3,710.70	-3,710.70
29-4-220-201 rF.D. SAFE Grant			3,725.00	3,725.00	3,725.00	0.00
29-4-221-000 Wach, Area Emer, Serv, Fund			7,896.00	7,896.00	7,896.00	0.00
29-4-221-001 Community Access CPR Fun			630.00	630.00	630.00	0.00
29-4-222-205 Forest Fire Equip.				0.00	4,000.00	-4,000.00
29-4-491-004 Cemetery Donations				0.00	50.00	-50.00
29-4-541-780 Council on Aging			4,830.00	4,830.00	4,830.00	0.00
29-4-541-783 rCOA Donations			135.00	135.00	135.00	0.00
29-4-610-000 rLibrary Grant			3,147.41	3,147.41	3,147.41	0.00
29-4-630-780 rRecreation Donations			3,475.00	3,475.00	3,475.00	0.00
29-4-691-000 rHistorical Comm. Donations			160.00	160.00	160.00	0.00
29-4-692-001 Memorial Day Donations			125.00	125.00	125.00	0.00
29-4-999-901 Funded by Carryover	92,961.80			92,961.80		92,961.80
Totals:	92,961.80		32,575.91	125,537.71	49,562.65	75,985.06
Fund: 30						
Town Debt Projects		Original Budget	Budget Revisions	Total Budget	Revenues	Balance
30-4-300-003 TPS Haz, Serial Note	Carryover	Douger	Nevisions	0.00	225,000.00	-225,000.00
30-4-970-085 Transferfrom Fund 85				0.00	225,000.00	-225,000.00
30-4-999-001 Trans. From Fund 01				0.00	1,378,785.00	-1,378,785.00
	582,637.68			582,637.68	.,0.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	582,637.68
30-4-999-901 Funded By Carryover  Totals:	582,637.68			582,637.68	1,828,785.00	-1,246,147.32
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Fund: 59		Original	Budget	Total	_	
Consulting Funds Held	Carryover	Budget	Revisions	Budget 27.74	Revenues 27.74	Balance 0.00
59-4-013-000 Knoll Subdivision	44.004.05		27.74		21.14	14,934.65
59-4-999-901 Funded by Carryover	14,934.65			14,934.65	07.74	
Totals:	14,934.65		27.74	14,962.39	27.74	14,934.65
Fund: 62		Original	Budget	Total		
Light District	Carryover	Budget	Revisions	Budget	Revenues	Balance
62-4-209-000 Deposits			2,757,593.37	2,757,593.37	2,757,593.37	0.00
62-4-210-900 User Charges			3,082.63	3,082.63	3,082.63	0.00
62-4-210-001 Monthly Revenue			595,182.05	595,182.05	595,182.05	0.0
62-4-210-002 Meter Deposits			4,845.00	4,845.00	4,845.00	0.00

#### Other Funds Revenue Report

as of: 03/20/2014	Other F	unds Reven	ue Report			
62-4-820-000 PMLD Bank Interest			403.51	403.51	403.51	0.00
62-4-996-000 Transfer from Fund15				0.00	0.00	0.00
62-4-999-901 Funded by Carryover	103,619.25			103,619.25		103,619.25
Totals:	103,619.25		3,361,106.56	3,464,725.81	3,361,106.56	103,619.25
Fund: 65						
Solid Waste Enterprise	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
65-4-210-000 Disposal Charges	Carryovon		36,732.31	36,732.31	36,732.31	0.00
65-4-215-000 Administrative Charges			734.63	734.63	734.63	0.00
65-4-820-000 Earnings on Investments			27.80	27.80	27.80	0.00
65-4-999-000 Retained Earnings Offset		0.00		0.00		0.00
65-4-999-901 Carryover Financing	71,505.07			71,505.07		71,505.07
Totals:	71,505.07	0.00	37,494.74	108,999.81	37,494.74	71,505.07
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Fund: 81		Original	Budget	Total		
NonExpendable Trusts	Carryover	Budget	Revisions	Budget	Revenues	Balance
81-4-405-000 Cemetery Perpetual Care				0.00	1,600.00	-1,600.00
81-4-610-820 Int. Cornelia Forbes 25%				0.00	0.36	-0.35
81-4-613-820 Int. Margaret Poole 25%				0.00	0.83	-0.83
81-4-614-820 Int. Florence Davis 20%				0.00	2.06	-2.06
81-4-616-820 Int.Lynch Endowment 50%				0.00	1.39	-1.39
Totals:				0.00	1,604.64	-1,604.64
Fund: 82						
Expendable Trusts	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
82-4-001-820 Int. J.H. Temple (School)			8.59	8.59	8.59	0.00
82-4-002-820 Int. Madeline Fife Memorial			11.79	11.79	11.79	0.00
82-4-003-820 Int. Josiah D. Gregory			1.07	1.07	1.07	0.00
82-4-004-820 Int. Bullock Tennis			23.38	23.38	23.38	0.00
.82-4-004-830 rBullock Tennis Contribution			1,507.00	1,507.00	1,507.00	0.00
82-4-005-820 Int. E.A. Goodnow Park			3.17	3.17	3.17	0.00
82-4-006-820 Int. Sarah Brooks Fund			6.42	6.42	6.42	0.00
82-4-007-820 Int. Hadley Memorial Fund			6.35	6.35	6.35	0.00
82-4-008-820 Int. Ministerial Fund			1.20	1.20	1.20	0.00
82-4-009-820 Int. Boylston Widows Fund			2.70	2.70	2.70	0.00
82-4-010-820 Int.Farm.&Mech.Goodnow P			1.29	1.29	1.29	0.00
82-4-011-820 Int. John Hitchcock			1.19	1.19	1.19	0.00
82-4-012-820 Int. Dr., J.J. Connor Tr.Memo			5.87	5.87	5.87	0.00
82-4-013-820 Int. Charles Hall Trust			4.60	4.60	4.60	0.00
82-4-014-820 Elsie Vaughan Scholarship			18.01	18.01	18.01	0.00
82-4-401-820 Int, Eleanor W. Allen			13.17	13.17	13.17	0.00
82-4-402-820 Int, Harry S. Myrick			6.61	6.61	6.61	0.00
82-4-403-820 Int. Henry & Fanny Tabor			0.82	0.82	0.82	0.00
82-4-404-820 Int. D. & R. Smith			1.74	1.74	1.74	0.00

82-4-405-820 Int. Perpetual Care

91.64

91.64

0.00

91.64

#### Other Funds Revenue Report

as of: 03/20/2014

as of: 03/20/2014						
82-4-406-820 Int. Boylston Trust			29.99	29.99	29.99	0.00
82-4-601-820 Int. E.A.Goodnow (5000)			11.64	11.64	11.64	0.00
82-4-602-820 Int. E.A.Goodnow (1000)			2.38	2.38	2.38	0.00
82-4-603-820 Int. Goodnow Endowment			25.27	25.27	25.27	0.00
82-4-604-820 Int, David H. Gregory			1.19	1.19	1.19	0.00
82-4-605-820 Int. Eli Kilburn			2.34	2.34	2.34	0.00
82-4-606-820 Int. Grace H. Burr			3.41	3.41	3.41	0.00
82-4-607-820 Int. Thorne Caldwell			2.46	2.46	2.46	0.00
82-4-608-820 Int. Alfred K. Pearson			2.46	2.46	2.46	0.00
82-4-609-820 Int. Cassandra Camp			1.65	1.65	1.65	0.00
82-4-610-820 Int. Cornelia Forbes 75%			1.31	1.31	1.31	0.00
82-4-611-820 Int. Caroline Mason			2.36	2.36	2.36	0.00
82-4-612-820 Int, Kathleen Connor Matzile			3.53	3.53	3.53	0.00
82-4-613-820 Int. Margaret Poole 75%			2.46	2.46	2.46	0.00
82-4-614-820 Int. Florence Davis 80%			8.23	8.23	8.23	0.00
82-4-615-820 Int. Donald Lapointe			2.34	2.34	2.34	0.00
82-4-616-820 Int.Lynch Endowment 50%			1.43	1.43	1.43	0.00
82-4-999-901 Funded by Carryovers	43,712.54			43,712.54		43,712.54
Totals:	43,712.54		1,821.06	45,533.60	1,821.06	43,712.54
Fund: 83						
General Stabilization	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
83-4-820-000 Stabilization Interest			510.48	510.48	510.48	0.00
83-4-991-000 Transfer from General Fund			130,107.00	130,107.00	130,107.00	0.00
83-4-999-901 Funded by Carryovers	104,000.27			104,000.27		104,000.27
Totals:	104,000.27		130,617.48	234,617.75	130,617.48	104,000.27
Fund: 84						
Conservation Trust	Carryover	Original Budget	Budget Revisions	Total Budget	Revenues	Balance
84-4-171-820 Conservation Fund Bk Int.			6.80	6.80	6.80	0.00
84-4-999-901 Funded by Carryover	3,393.26			3,393.26		3,393.26
Totals:	3,393.26		6.80	3,400.08	6.80	3,393.26
Fund: 85						
		Original	Budget	Total		
Stabilizations with a Purpose	Carryover	Budget	Revisions	Budget	Revenues	Balance
85-4-820-041 Infrastructure Int.Ernd.			4,705.21	4,705.21	4,705.21	0.00
85-4-999-901 Funded by Carryover	789,861.89			789,861.89		789,861.89
Totals:	789,861.89		4,705.21	794,567.10	4,705.21	789,881.89
Fund: 86		Original	Budget	Total		
Other Post Employ.Ben.Liab.	Carryover	Budget	Revisions	Budget	Revenues	Balance
86-4-820-000 Investment Earnings			6,475.71	6,475.71	6,475.71	0.00
86-4-999-901 Funded be Carryover	179,165.67			179,165.67		179,165.67
86-4-999-986 Trans, From General Fund			84,274.00	84,274.00	84,274.00	0.00

Other Funds Revenue Report

as of: 03/20/2014

Totals:	179,165.67		90,749.71	269,915.38	90,749.71	179,165.67
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Report Totals:	2,709,219.38	1,494,888.04	3,875,923.06	8,080,030.48	7,281,599.52	798,430.96

## Town of Princeton, Balance Sheet

June 30, 2013

Liabilities	General Fund	Special Revenues	Trust and Agency	Long-Term Debt
Warrants Payable	\$199,573.50			
Federal Withholding Payab	\$31,955.96			
Def Rev Real & Prop. Tax	\$180,362.20			
Def Rev Tax Liens	\$339,743.08			
Def. Rev. Tax Foreclosures	\$41,363.99			
Def Rev Motor Vehicle Ex	\$46,193.86			
Warrants Payable		\$2,609.61		
Warrants Payable		\$230,576.90		
Warrants Payable		\$10,051.29		
Warrants Payable		\$4,368.40		
Warrants Payable		\$7,692.81		
Warrants Payable		\$9,182.44		
Retainage		\$3,606.60		
Def. Rev. Ambulance		\$49,871.70		
BAN's Payable		\$1,378,785.00		
Warrants Payable			\$98.92	
Off Duty Details			\$22,972.00	
Federal W/H			(\$21,956.34)	
Medicare W/H			\$1,290.91	
State W/H			\$4,407.47	
Retirement W/H			\$13,339.25	
Overpaid T.T. Due to Owner			\$1,775.00	
Due to Deputy Collector			\$3,218.00	
Dental Direct Pay			(\$568.50)	
Health Insurace W/H			\$9.09	
Dental W/H			\$859.60	
Health Ins. Direct Pay			(\$22,779.85)	
Life Insurance W/H			(\$263.75)	
Life Ins. Direct Pay			(\$574.76)	
Life/Long Term Dis.AFLA			(\$985.52)	
Accident/Sick.W/H COLON'L			\$677.69	
Fish & Wildlife			\$51.75	
Union Dues W/H			\$517.00	
Deferred Comp. W/H			\$1,588.26	
Firearms Due to State			\$237.50	
Due from PMLD			(\$7,912.02)	
Bond Payb. T.P.S. Hazardous				\$225,000.00
BondsPay.Conservation Land				\$175,000.00
Total Liabilities	\$839,192.59	\$1,696,744.75	(\$3,998.30)	\$400,000.00

# Town of Princeton, Balance Sheet June 30, 2013

Fund Equity	General Fund	Special Revenues	Trust and Agency	Long-Term Debt
FB Res for Encumbrances	\$147,011.41			
Free Cash/Reduce Taxes	\$25,870.00			
Overlay Surplus to Bal. Budget	\$5,828.04			
FB Res-Prev. FY Carryover	\$664,977.29			
FB Reserve for Petty Cash	\$800.00			
FB Undesignated	\$473,676.98			
fAmbulance		\$151,044.29		
FB- Cultural Council FB - Cultural Council - Local		\$4,409.04 \$132.43		
Highway Grant CH 90		\$3,680.54		
mmi-lwy Grant Due from State		(\$100,374.04)		
mmHwy Grant Offset		\$100,374.04		
fUndesignated		\$17,050.00		
fPrinceton Center Revolving		\$15,093.30		
fBuilding Dept Revolving		\$4,432.26		
fb Cemetery Burial Revolving		\$5,000.00		
fBoard of Health		\$9,280.52		
Library Revolving		\$2,164.00		
Recreation Revolving		\$17,083.84		
fRec. Revolve Park Maintenance		\$28,282.01 \$25,133.64		
fCemetery Lots fBond Premium		\$25,133.64 \$2,914.80		
fWetlands Protection		\$7,263.71		
fAgricultural Comm. Donations		\$38.00		
D.A.R.E. donations		\$153.98		
fDrug Forfeiture		\$3,724.97		
fP.D. Donations		\$40.00		
PD Equipment Donation		\$5,000.00		
EMD Grant		(\$15,788.04)		
FY12 911 S&I Grant		(\$152.37)		
EMD Training		(\$548.00)		
FY13 911 S&I Grant		(\$5,814.21)		
fPD Safety Equipment FY03 fFY05 Local Prepare, Grant		\$0.40 \$283.00		
PD Vest Fed/St Grant		(\$3,710.70)		
rF.D. SAFE Grant		\$2,725.60		
fS.A.F.E.Donations		\$1,211.94		
fWach.Area Emer.Serv.Fund		\$27,046.62		
fCommunity Access CPR Fund		\$570.00		
Forest Fire Equip \$2000		\$2,000.00		
Fire Equipment Grant		\$37.05		
EMPG Grant FY11 EMPG Gt\$2500		(\$2,000.00)		
PPSSC Donations		(\$2,138.73) \$249.00		
FD Lockbox Donations		\$100.00		
Cemetery Donations		\$50.00		
BOH PHER III		\$5,828.42		
fCOA Formula Grant		\$2,570.11		
fCOA Donations		\$805.00		
flests for Heat		\$6,859.87		
fLibrary Aid Grants		\$8,291.95		
Public Library Fund Gt Needham Field House Don.		\$1,299,21 \$920.03		
fRecreation Donations		\$3,716.05		
fPrinceton Park Fund		\$200.00		
P.Park B. Ball Court Donations		8149.40		
Krashes Field Mem. Donations		\$31.00		
Historical Comm.Donations		\$4,653.19		
Four Comers Hist. Contract		(\$1,000.00)		
Memorial Day Donations - FB		\$308.10		
T.P. School Renovations		(\$260,762.71)		
T.P. Hazardous Waste		{\$115,177.00} (\$752,976.32)		
Designated Fund Balance fKnoll Subdivision		(\$752,976.32) \$14,695.39		
Petty Cash Reserve - Light		\$800.00		
fUndesignated - Light Dept.		\$50,491,37		
Retain Earn. To Fund Next Yr		\$20,000.00		
Undesignated-Solid Waste		\$43,455.46		
fJ.H. Temple (School)			\$1,000.00	
fMadeline Fife Memorial			\$5,619.00	
				_

# Town of Princeton, Balance Sheet June 30, 2013

Fund Equity	General Fund	Special Revenues	Trust and Agency	Long-Term Debt
fJosiah D. Gregory			\$500.00	
fBullock Tennis \$1500			\$1,500.00	
fE.A. Goodnow Park			\$1,000.00	
fSarah Brooks Fund			\$2,942.64	
fHadley Memorial Fund fMinisterial Fund			\$2,000.00 \$600.00	
fBoylston Widows Fund			\$1,000.00	
(Farmers & Mechanics			\$200.00	
fDr., J.J. Connor Tr.Memorial			\$2,770.00	
fCharles Hall Trust			\$1,883.87	
fEleanor W. Allen			\$2,000.00	
fHarry S. Myrick			\$400.00	
fHerry & Fanny Tabor fD. & R. Smith			\$100.00 \$600.00	
fPerpetual Care			\$46,926.23	
fBoyleton Trust			\$8,000.00	
fE.A.Goodnow (5000)			\$5,000.00	
fE.A.Goodnow (1000)			\$1,000.00	
fGoodnow Endowment			\$10,920.21	
fDavid H. Gregory			8500.00	
fEi Kilbum			\$1,000.00	
fGrace H. Burr fThorne Caldwell			\$1,500.00 \$1,000.00	
fAifred K. Pearson			\$1,000.00	
fCassandra Camp			\$700.00	
fCornella Forbes			\$729.10	
fCaroline Mason			\$1,000.00	
fKathleen Connor Matzilevich			\$1,500.00	
Margaret Poole			\$1,514.52	
fFlorence Davis			\$4,518.94	
1Donald Lapointe Lynch Endowment Fund			\$1,000.00 \$1,288.80	
fJ.H. Temple (School)			\$3,296.66	
fMadeline Fife Memorial			\$85.53	
fJosiah D. Gregory			\$50.08	
fBullock Tennis			\$11,250.47	
fE.A. Goodnow Park			\$8.51	
fSarah Brooks Fund			\$274.28	
fitabley Memorial Fund			\$32.60 \$82.73	
Ministerial Fund fBoylston Widows Fund			\$357.96	
fFarm& Mech.Goodnow Park			\$3,45	
fJohn Hitchcock			\$603.01	
fDr, J.J. Connor Tr.Memorial			\$36.49	
fCharles Hall Trust			\$31.02	
Elsie Vaughan Scholarship			\$7,238.78	
fEleanor W. Allen			\$3,739.45 \$2,819.55	
fHarry S, Myrick fHenry & Fanny Talbor			\$292.57	
D. & R. Smith			\$45.27	
(Perpetual Care			\$2,481.59	
fBoylston Trust			\$4,339.79	
(E.A.Goodnow (5000)			\$830.00	
fE.A.Goodnew (1000)			\$197.21	
fGoodnow Endowment			\$1,003.31 \$110.32	
fDevid H. Gregory rEli Kilbum			\$163.09	
fGrace H. Burr			\$199.43	
fThome Caldwell			\$222.99	
fAlfred K. Pearson			\$225.37	
fCassandra Camp			\$12.18	
fCornelia Forbes			\$120.27	
fCaroline Mason			\$189.25	
fiCathleen Connor Matzilevich (Margaret Poole			\$245.83 \$145.01	
fflorence Davis			\$840,96	
fDonald Lapointe			\$186,34	
Lynch Endowment			\$123.22	
fStabilization			\$234,617.75	
Conservation Com Expend			\$3,400.06	

## **Town of Princeton, Balance Sheet**

June 30, 2013

General Fund	Special Revenues	Trust and Agency	Long-Term Debt
		\$569,567.10 \$269,915.38	(\$2,222,824.00) \$2,222,824.00
\$1,317,963.72	(\$659,000.59)	\$1,232,296.16	\$0.00
\$2,157,156.31	\$1,037,744.16	\$1,228,297.86	
	<b>Fund</b> \$1,317,963.72	Fund Revenues \$1,317,963.72 (\$659,000.59)	Fund Revenues Agency \$589,667.10 \$289,915.38 \$1,317,963.72 (\$659,000.59) \$1,232,296.16

## **Town of Princeton, Balance Sheet**

June 30, 2013

Assets	General Fund	Special Revenues	Trust and Agency	Long-Term Debt
Petty Cash	\$600.00	\$600.00		
Cash	\$1,548,893.18	\$987,272.46	\$1,228,297.86	
Personal Property Taxes	\$951.05			
Real Estate Taxes	\$162,279.78			
Allowance for Abatements	\$17,131.37			
Tax Titles	\$339,743.08			
Motor Veh Ex Tax Rc	\$46,193.86			
Ambulance Receivables		\$49,871.70		
Tax Foreclosure	\$41,363.99			
Debt - Amounts to be Provided				\$400,000.00
Total Assets	\$2,157,156.31	\$1,037,744.16	\$1,228,297.86	\$400,000.00

## **Princeton Advisory Board -- 2013 Report**

Members	<u>Title</u>	<u>Term</u>
John W. Shipman	Chair	2016
Wayne Adams	Secretary	2016
Joseph P. Lotuff	Member	2016
David E. Cruise	Member	2014
George Handy	Member	2016
James M. O'Coin	Member	2016
TBD		

Towns with a property valuation of \$1 million or more must create, by either charter or bylaw, a finance committee, also known as an advisory board. Princeton's seven advisory board members are appointed by the Select Board. The Advisory Board is the official fiscal overseer and is tasked with conducting annual reviews of fiscal questions on behalf of all the citizens.

The Princeton Advisory Board is primarily responsible for submitting its recommendations on the annual budget to the Princeton Town Meeting. The Advisory Board is commonly occupied in the preparation process involving the development of the budget. However, the Advisory Board's statutory authority is limited to making transfers from the Town's reserve fund to other line items in the budget as requested. The Town of Princeton has established by-laws that govern the Advisory Board's activities.

Advisory Board members met a number of times in 2013 to review departmental budgets, capital requests, anticipated town borrowing requirements and to review and vote on the articles in the town warrant. Additionally, the Advisory Board was involved in discussions regarding the Wachusett Regional School District Budget, the State's Chapter 70 funding as well as the Thomas Prince School PCB remediation and the replacement of boilers, windows and roof. Over 50% of the Thomas Prince School rehab project was reimbursed through a program administrated by the Massachusetts School Building Authority.

Respectively,

John W. Shipman Chair, Princeton Advisory Board

### 2013 Report of the Town Clerk

In 2013 two additional elections were added to the schedule which originally included only the Annual Town Election and the Annual Town Meeting. A Special State Primary and Special State Election were called to fill the seat of Senator John Kerry when he was appointed Secretary of State. The State allowed us to combine the Annual Town Election with the State Primary which, while more convenient for the voters, required twice the manpower to run the election. Additional election officers were added requiring several training sessions. It was a challenge to run two elections at the same time, but the election officers managed easily; a big thanks to the election team. Voter turnout was 21% for the State Primary/Annual Town Election and 42% for the State Election.

In preparation for the 2014 State Election the Board of Registrars, through the Town Clerks Office, certified 429 signatures on petitions for proposed new laws to be considered for the 2014 ballot. The Registrars also continued their new voter registration program by sending letters to residents who would be 18 in 2013 explaining the voter registration process and including mail-in voter registration forms for their convenience.

A new feature in the Clerk's office this year was the implementation of online payment for vital records allowing customers to order and pay for certified copies of birth, death, and marriage certificates online. In 2014 other items will be added. Hunting and Fishing licenses continue to be available from the Clerk's office for the convenience of residents.

Thanks to the volunteers, Town Hall employees, and Election Officers who support the Town Clerk's office.

#### JURY LIST

The Jury List for the current year is available for review in the Town Clerk's Office.

#### **VITAL STATISTICS**

The following vital statistics were reported in Princeton from 01/01/13 through 12/31/13

Births 21 Marriages 7 Deaths 12

#### **LICENSES and FEES**

DOGS		FISH AND GAME		TOWN CLERK	
Licenses Issued	\$8635.00	Submitted to DFW	\$1348.00	Various certificates, licenses, and filing fees	\$2948.00
Kennel Licenses	\$340.00	Retained by the Town	\$58.15		
Late Fees Total	\$1350.00 <b>\$10325.00</b>		\$1406.15		\$2948.00

#### **VOTER DATA**

	2012 (01/01/13)	2013 (01/01/14)
Total Registered Voters	2686	2691
Democrats	494	499
Republicans	445	444
Other	12	12
Unenrolled	1735	1736

Respectfully submitted,

Lynne F. Grettum, Town Clerk

## **Elected Officials**

Start of Term End of 7	Гегт
9/10/2012	5/13/2013
5/15/2012	5/11/2015
5/11/2010	Resigned: 7/1/2012
5/10/2011	5/12/2014
5/10/2011	5/12/2014
5/15/2012	5/11/2015
5/11/2010	5/14/2013
5/15/2012	5/13/2013
5/10/2011	5/9/2014
5/15/2012	5/11/2015
5/11/2010	5/13/2013
5/11/2011	5/12/2014
5/15/2012	5/11/2015
3/6/2012	3/9/2016
3/6/2012	3/9/2016
3/6/2012	3/9/2016
3/6/2012	3/9/2016
3/6/2012	3/9/2016
3/6/2012	3/9/2016
3/6/2012	3/9/2016
3/6/2012	3/9/2016
3/6/2012	3/9/2016
3/6/2012	3/9/2016
	9/10/2012 5/15/2012 5/11/2010 5/10/2011 5/10/2011 5/15/2012 5/11/2010 5/15/2012 5/11/2010 5/11/2011 5/15/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012 3/6/2012

<u>Select Board</u>		
Edith M Morgan	5/11/2010	5/13/2013
Stanley E Moss	5/9/2011	5/12/2014
Neil A Sulmasy	5/15/2012	5/11/2015
Trustees Of Trust Funds		
Kevin J Heman	5/10/2011	5/12/2014
Phillip Mighdoll	5/10/2010	5/13/2013
Stephen G Mirick	5/15/2012	5/11/2015
Wachusett Regional School Committee		
Robert Imber	5/15/2012	5/11/2015
M Antaya Sciabarrasi	5/10/2011	5/12/2014

## **Appointed Officials, Boards, and Committees**

Appointed by Selectmen	Start of Term	End of Term
Acting Council on Aging Director		
Sue Shanahan	6/03/2013	
Advisory Board		
Wayne M. Adams	11/12/2013	6/30/2016
Jim Comer	6/13/2011	6/30/2014
David E. Cruise	1/28/2013	6/30/2014
George E Handy	7/1/2013	6/30/2016
James T Hart	5/8/2013	Resigned: 11/12/2013
Joseph P Lotuff	6/18/2012	6/30/2015
James M O'Coin	5/8/2013	6/30/2016
John W Shipman	7/1/2012	6/30/2015
Agricultural Commission		
Phyliss J Fife	7/1/2011	6/30/2014
Walter J Gowey	7/1/2012	6/30/2015
John Mirick	7/1/2013	6/30/2016
Janet G Sandstrom	7/1/2011	6/30/2014
Craig Stimson	9/9/2013	6/30/2016
Americans With Disabilities Coo	rdinator	
John Lebeaux	7/1/2013	6/30/2018
Animal Control Officer		
Louis Massa	7/1/2013	Resigned: 7/14/2013
Laura Pease	10/8/2013	6/30/2014
<u>Animal Inspector</u>		
Gregory E Dowdy	3/25/2013	4/30/2014
Louis Massa	3/25/2013	Resigned: 10/8/2013
Laura Pease	8/26/2013	6/30/2014
Assistant Animal Control Officer		
Brian Evocious	10/8/2013	6/30/2014
Michele Powers	7/1/2012	6/30/2015
	34	

S	tart of Term End of Ter	m
Assistant Gas And Plumbing Ins	<u>pector</u>	
Robert Janda	7/1/2013	6/30/2014
Assistant Parking Clerk		
Michele Powers	7/30/2012	6/30/2015
Asst. Inspector Of Wires		3,23,23
J. Bruce Dunn	7/1/2013	6/30/2014
Board Of Appeals	77 17 2013	0/30/2011
Henry W Beth	7/1/2012	6/30/2015
Walter S Kuklinski	7/1/2012	6/30/2014
John R Puricelli	7/1/2012	6/30/2015
Christopher J Walton	7/1/2013	6/30/2014
Board Of Health	,, ,, _, _,	3,23,23
Gregory E Dowdy	7/1/2013	6/30/2016
James W Hillis	7/1/2013	6/30/2015
Robert G Mason	7/1/2013	6/30/2016
Broadband Committee	,, ,, _, _,	3,23,23
Michael P. Cote	11/5/2012	6/30/2014
Stephen J. Cullen	11/5/2012	6/30/2014
Olsen F. Dag	11/5/2012	6/30/2014
William C Dino	11/5/2012	6/30/2014
John A. Kowaleski	11/5/2012	6/30/2014
Stanley E Moss	11/5/2012	6/30/2014
Philip G O'Brien	2/25/2013	6/30/2014
Petr W. Spacek	11/5/2012	6/30/2014
Ned Utzig	11/5/2012	6/30/2014
Richard J. Wagner	11/5/2012	6/30/2014
<u>Burial Agents</u>		
Frank H. Miles Company	7/1/2013	6/30/2014
Lynne F Grettum	7/1/2013	6/30/2014
Capital Improvement Planning		
George E Handy	11/22/2010	6/30/2013
<b>Cemetery Commission</b>		
Paul C Constantino	7/1/2012	6/30/2015
Lynne F Grettum	7/1/2012	6/30/2015
Susan Ollila	7/1/2012	Resigned: 1/22/2013
Louis J Trostel	7/1/2012	6/30/2015
Cemetery Superintendent		
Bruce B Rollins	7/1/2013	6/30/2014
Collaborative Budget Sharing	Task Force	
Phillip Mighdoll	7/1/2013	6/30/2014
Collector Of Taxes		
James J Dunbar	7/1/2013	6/30/2016
Conservation Commission		
David A Caporello	7/1/2011	6/30/2014
David Getman	7/1/2013	6/30/2016
Judith D Kalloch-Getman	7/1/2011	6/30/2014
Thomas F Lynch	7/1/2013	6/30/2016
Holly M Palmgren	7/1/2013	6/30/2016
	35	

	Start of Term End of Ter	rm
Ronald E Thompson	7/1/2011	6/30/2014
John Vieira	7/1/2011	6/30/2014
<u>Constables</u>		
Michele Powers	7/1/2013	6/30/2014
Charles P Schmohl	7/1/2013	6/30/2014
Michael Trafecante	7/1/2013	6/30/2014
Council On Aging	77 17 20 13	0/20/2011
Judith Denittis	7/1/2011	6/30/2014
Phyliss J Fife	7/1/2011	6/30/2014
Priscilla H Genest	7/1/2011	Resigned: 9/9/2013
Edith A Johnston	9/10/2012	Resigned: 9/9/2013
Beverly R Kohlstrom	7/1/2011	6/30/2014
Beverly T. Lind	7/1/2011	Resigned: 9/9/2013
Nancy E Wheeler	7/1/2011	6/30/2014
Council on Aging Director	7/1/2011	0/30/2011
Gaile Rollins	7/1/2010	Resigned: 6/3/2013
<u>Cultural Council</u>		
Janeen T Baker	9/24/2012	6/30/2015
Andrea Caspari	7/1/2012	6/30/2014
Christian B Gal	7/1/2012	6/30/2015
Kate W Green	7/18/2011	6/30/2014
Karen F Rossow	7/1/2012	6/30/2015
DCR Watershed System Adv	visory Committee	
David A Caporello	7/1/2011	6/30/2014
-	ect Consultant Selection Con	ımittee
Alexandra Fiandaca	7/16/2012	6/30/2013
Lawrence C Greene	7/16/2012	6/30/2013
John Lebeaux	7/16/2012	6/30/2013
Glenn S Lyons	7/16/2012	6/30/2013
Michael J Splaine	7/16/2012	6/30/2013
Kevin J Toohey	7/16/2012	6/30/2013
Election Officers		
Linda J Albrecht	8/1/2012	7/31/2013
Judith Ellen Dino	8/1/2012	7/31/2013
Louise A Dix	8/1/2012	7/31/2013
Suzanne Dolphin	8/1/2012	7/31/2013
Jon H Fudeman	8/1/2012	7/31/2013
Barbara L Gates	8/1/2012	7/31/2013
Priscilla (Pat) Hatch	4/22/2013	6/30/2013
William F Lawton	8/1/2012	7/31/2013
Sandra A Lord	8/1/2012	7/31/2013
Denise McKay	4/22/2013	6/30/2013
Gregory Miranda	4/22/2013	6/30/2013
Carolyn L Nelson	8/1/2012	7/31/2013
Ellen S O'Brien	8/1/2012	7/31/2013
Bruce B Rollins	4/22/2013	6/30/2013
Bobbye S Samdahl	8/1/2012	7/31/2013
Susan M Schlaikjer	8/1/2012	7/31/2013

Election officers, cont.	Start of Term End of Ter	m
Alan M Sentkowski	8/1/2012	7/31/2013
Cynthia Shea	4/29/2013	4/29/2014
Roberta J Smolin	8/27/2012	7/31/2013
Charlotte Stirewalt	4/22/2013	6/30/2013
Joyce L Szerejko	8/1/2012	7/31/2013
Helen H Townsend	8/1/2012	7/31/2013
Louis J Trostel	8/1/2012	7/31/2013
Mary A Trostel	8/1/2012	7/31/2013
Jane P Weisman	8/1/2012	7/31/2013
Victoria Whiting	8/1/2012	7/31/2013
William R Whiting	8/1/2012	7/31/2013
EMS Assessment Committee		
Jon H Fudeman	10/8/2013	6/30/2014
James M O'Coin	10/8/2013	6/30/2014
Robert B Sauer	10/8/2013	6/30/2014
Neil A Sulmasy	10/8/2013	6/30/2014
Gregory A Volturo	10/8/2013	6/30/2014
Full Time Fire Chief Screeni	ng Committee	
James W Bushway	3/25/2013	6/30/2013
Jon H Fudeman	7/1/2013	6/30/2014
John Lebeaux	7/1/2013	6/30/2014
Anne B Littlefield	7/1/2013	6/30/2014
Michele Powers	7/1/2013	6/30/2014
Robert B Sauer	7/1/2013	6/30/2014
John W Shipman	7/1/2013	6/30/2014
Gas And Plumbing Inspector		
Jeremy M. Pierce	7/1/2013	6/30/2014
Hazardous Waste Coordinate	<u>or</u>	
Arthur Allen	7/1/2013	6/30/2014
Highway Superintendent		
Glenn S Lyons	7/1/2013	6/30/2014
<u>Historical Commission</u>		
Joyce A Anderson	7/1/2013	6/30/2016
Sheila Dubman	7/1/2011	6/30/2014
Alexandra Fiandaca	7/1/2012	6/30/2015
Joseph E Lee	7/1/2011	6/30/2014
Matthew Lindberg	7/1/2013	6/30/2016
Michael J Splaine	7/1/2013	6/30/2016
Inspector Of Buildings		
John S Wilson	7/1/2013	6/30/2014
Inspector Of Wires		
Robert W Warren	7/1/2013	6/30/2014
Insurance Advisory Committee		
Carl F Lapoint	7/1/2012	Resigned: 5/6/2013
Terri J Longtine	7/1/2013	6/30/2014
Michele Powers	7/1/2013	6/30/2014
Deborah Temple	7/1/2013	6/30/2014
1		

	Start of Term	End of Term
Mary A Veinotte	7/1/2013	6/30/2014
Local Assistant Building Inspectors		
Richard Breagy	7/1/2013	6/30/2014
James Shuris	7/1/2013	6/30/2014
Memorial Day Committee		
James T Hart	7/1/2013	Resigned: 9/9/2013
Evan Lattimore	7/1/2013	6/30/2014
Linda Michel	7/1/2013	6/30/2014
Montachusett Regional Vocational Te		0,00,201
John P Mollica	7/1/2013	6/30/2014
Open Space Committee	7/1/2013	0/30/2014
Kelton M Burbank	7/1/2012	6/30/2015
	7/1/2012	6/30/2016
Deborah Cary		
Philip S Grzyb	7/1/2012	6/30/2015
Kim D Houde	7/1/2012	6/30/2015
Karen F Rossow	7/1/2013	6/30/2016
James E Samdahl	7/1/2012	6/30/2015
Parking Clerk	-4.40040	* / <b>2</b> 0 / <b>2</b> 0 4 <b>2</b>
Linda J Albrecht	7/16/2012	6/30/2015
Parks And Recreation Commission		
Kelton M Burbank	7/1/2012	6/30/2015
Barbara C Clark	7/1/2013	6/30/2014
Nannette M Fitzgerald	7/1/2013	6/30/2016
Kevin J Heman	7/1/2011	6/30/2014
Ronald E Milenski	7/1/2013	6/30/2014
Edward C Sweeney	7/1/2011	6/30/2014
Personnel Board		
Catherine H LePage	7/1/2011	6/30/2014
Anne B Littlefield	7/1/2011	6/30/2014
James Shuris	7/1/2012	6/30/2015
Richard J Zeena	7/1/2012	6/30/2016
Planning Board - Alternate to CMRP		0/30/2010
Ann Neuburg	<u>e</u> 8/26/2013	6/30/2014
C	0/20/2013	0/30/2014
Police Chief	7/1/2012	c/20/201c
Michele Powers	7/1/2013	6/30/2016
Police Officer		
Hasnain Ali	10/22/2012	6/30/2015
Scott D Annunziata	7/1/2013	6/30/2016
Joseph Cecchi	7/1/2013	6/30/2016
John Chase	7/1/2011	6/30/2014
Nicholas Malnati	7/18/2011	6/30/2014
William McGuinness	4/29/2013	6/30/2016
Joseph T Picariello	7/1/2013	6/30/2016
Michael Porcaro	7/1/2011	6/30/2014
Paul Quinn	5/24/2011	6/30/2014
Travis Russell	7/1/2012	6/30/2015
Robert L Sargood	7/1/2012	6/30/2015
Charles P Schmohl	7/1/2013	6/30/2016

Police Officer, cont.	Start of Term	End of Term
William White	7/1/2013	6/30/2016
Police Sergeant	7/1/2013	0/30/2010
Ricky H Thebeau	5/1/2012	6/30/2015
Michael Trafecante	7/1/2013	6/30/2016
	//1/2013	0/30/2010
Princeton Center Management		
Bruce R Dean	7/15/2013	6/30/2014
Louise A Dix	7/1/2013	6/30/2014
Jon H Fudeman	7/1/2013	6/30/2014
Carl F Lapoint	7/1/2012	Resigned: 5/6/2013
Thelia T Thompson	7/1/2013	6/30/2014
Public Safety Committee		
Jim Comer	7/5/2011	6/30/2014
William C Dino	7/5/2011	6/30/2014
Jon H Fudeman	7/5/2011	6/30/2014
Stanley E Moss	7/5/2011	6/30/2014
Robert B Sauer	7/5/2011	6/30/2014
Charles P Schmohl	7/5/2011	6/30/2014
Neil A Sulmasy	7/5/2011	6/30/2014
Road Advisory Committee		
Joseph Bellucci	7/1/2011	6/30/2014
Lawrence C Greene	7/1/2013	6/30/2016
Michael J Splaine	7/1/2012	6/30/2015
Thelia T Thompson	7/1/2012	6/30/2015
Kevin J Toohey	7/1/2012	6/30/2016
S.c.m. Elderbus Representative	7/1/2013	0/30/2010
Gaile Rollins	7/1/2011 Resigned:	6/30/2014
Surveyor Of Wood, Bark, Board	· ·	
• •	<u>, Sningles And Clapbol</u> 7/1/2013	
Gregory H Day		6/30/2016
Thomas Prince School Enrollmen	•	* ( <b>0</b> 0 ( <b>0</b> 0 1 1
Toryn Bright	7/5/2011	6/30/2014
Laura Gal	7/5/2011	6/30/2014
Lawrence C Greene	7/5/2011	6/30/2014
Matthew Lindberg	7/5/2011	6/30/2014
Lawrence A Pistrang	7/5/2011	6/30/2014
Carla T Royak-Volturo	7/5/2011	6/30/2014
Dawn Sulmasy	7/5/2011	6/30/2014
<u>Town Accountant</u>		
Janice Barrett	7/1/2013	6/30/2016
<u>Town Administrator</u>		
John Lebeaux	7/1/2012	6/30/2015
Town Clerk		
Lynne F Grettum	7/1/2013	6/30/2016
Town Counsel	,,1,2013	3, 30, 2010
Gary Brackett	7/1/2013	6/30/2014
	1/1/2013	0/30/2014
Town Perambulator	1 /1 4 /0010	C/00/001 A
Brian J. Keevan	1/14/2013	6/30/2014

	Start of Term	End of Term
<u>Treasurer/Collector</u>		
James J Dunbar	7/1/2013	7/1/2016
Tree Warden And Moth Superintenden	<u>t</u>	
Chris Courville	9/9/2013	6/30/2014
Underutilized Town Assets Committee		
Henry W Beth	7/1/2012	6/30/2013
Thomas R Daly	7/1/2012	6/30/2013
Lawrence L. DeBlois	7/1/2012	6/30/2013
David Krashes	7/1/2012	6/30/2013
Phillip Mighdoll	7/1/2012	6/30/2013
Michael J Splaine	7/2/2012	6/30/2013
<u>Veterans Agent</u>		
Karen Greenwood	7/1/2013	6/30/2016
Wachusett Mountain Advisory Council		
Betsy D Burbank	7/1/2013	6/30/2016
William A Eicholzer	7/1/2013	6/30/2016

## Federal and State Representatives -- 2013

#### <u>United States Senators in Congress</u>

Elizabeth A. Warren, Cambridge Edward J. Markey, Malden

#### <u>Representative in Congress – Second Congressional District</u>

James P. McGovern, Worcester

#### Councilor – Seventh District

Jennie L. Caissie, Oxford

#### <u>Senator in General Court – First Worcester District</u>

Harriette L. Chandler, Worcester

#### Representative in General Court-First Worcester District

Kimberly N. Ferguson, Holden

#### <u>District Attorney – Middle District</u>

Joseph D. Early Jr., Worcester

#### <u>Sheriff – Worcester County</u>

Lewis G. Evangelidis, Holden

#### <u>Clerk of Courts – Worcester County</u>

Dennis P. McManus, West Boylston

#### <u>Register of Deeds – Worcester District</u>

Anthony J. Vigliotti, Worcester

#### Register of Probate – Worcester County

Stephen G. Abraham, Worcester

### SPECIAL STATE PRIMARY

#### PRINCETON, MASSACHUSETTS 01541

APRIL 30, 2013

Warrant Duly Posted: March 27, 2013 Polls Open: 7AM-8PM

Wardens: Carolyn Nelson, Ellen O'Brien Clerks: Roberta Smolin, Judy Dino

Election Officers Jon Fudeman, Barbara Gates, Sandy Lord, Joyce

Szerejko, Susan Schlaikjer, Charlotte Stirewalt, Jane Weisman, Linda Albrecht, Louise Dix, Cynthia Shea,

Helen Townsend

Counters: (Electronic Counting Machine Used), Bill Whiting,

Vicky Whiting

Police Officers: Officer Michael Porcaro, Officer Travis Russell

Votes Cast: In Person: 555 In Absentia: 16 Total 571

#### REPUBLICAN

#### **DEMOCRATIC**

SENATOR IN CONGRESS		SENATOR IN CONGRESS	
Gabriel E. Gomez	138	Stephen F. Lynch	104
Michael J. Sullivan	60	Edward J. Markey	225
Daniel B. Winslow	41		
Write-ins	1	Write-ins	1
Blanks	1	Blanks	0

### SPECIAL STATE ELECTION

#### PRINCETON, MASSACHUSETTS 01541

JUNE 25, 2013

Warrant Duly Posted: June 4, 2013 Polls Open: 7AM-8PM

Wardens: Carolyn Nelson, Allen Sentkowski

Clerks: Roberta Smolin, Judy Dino

Election Officers Barbara Gates, Denise McKay, Bruce Rollins, Joyce

Szerejko, Charlotte Stirewalt, Jane Weisman, Lou Trostel, Mary Trostel, Linda Albrecht, Louise Dix,

William Lawton, and Greg Miranda

Counters: (Electronic Counting Machine Used), Bill Whiting,

Vicky Whiting

Police Officers: Sergeant Trafecante, Officer Travis Russell

Votes Cast: In Person: 1087 In Absentia: 46 Total: 1133

#### **SENATOR IN CONGRESS**

Gabriel E. Gomez 661
Edward J. Markey 466
Richard A. Heos 5
Write-ins 0
Blanks 1
Total 1133

## **ANNUAL TOWN ELECTION**

### PRINCETON, MASSACHUSETTS 01541

APRIL 30, 2013

Warrant Duly Posted:	March 27, 20	13	
Polls Open:	7AM-8PM		
Wardens:	Carolyn Nels	on, Ellen O'Brien	
Clerks:	Roberta Smo	lin, Judy Dino	
Election Officers	Pat Hatch, De	enise McKay, Bruce Rollins, Cynthia Shea, Sanc	dy
		Szerejko, Lou Trostel, Mary Trostel, Bill Lawton	
		bbye Samdahl, Charlotte Stirewalt	, 0
Counters:		ounting Machine Used), Bill Whiting, Vicky Wi	hiting
Police Officers:	•	ael Porcaro, Officer Travis Russell	C
Votes Cast: In Person: 511 Ir	Absentia: 14	Total 525	
SELECTMAN – 3 YEARS		TRUSTEES OF TRUST FUNDS – 3 YEARS	
Edith M. Morgan	438	Phillip Mighdoll	417
Write-ins	0	Write-ins	3
Blanks	87	Blanks	105
ASSESSOR – 3 YEARS		PLANNING BOARD – 3 YEARS	
Robert C. Cumming	454		75
Write-ins	0	All other Write-ins	21
Blanks	71	Blanks	429
ELECTRIC LIGHT COMMISSION	TEP _ 3	MODERATOR – 1 YEAR	
YEARS	<u>ER – 3</u>	MODERATOR - LILAR	
James H. Whitman	446	Harry A. Pape	446
Write-ins	4	Write-ins	0
Blanks	75	Blanks	79
WACHUSETT REGIONAL SCHO	OL		
COMMITTEE – 1 YEAR	<u>02</u>		
Matthew G. Lindberg	437		
Write-ins	0		
Blanks	88		
	30		

## Annual Town Meeting - Princeton, Mass. 01541 May 14, 2013

Warrant duly posted: May 2, 2013 Inhabitants notified by website May 6, 2013

posting:

Advisory Board Hearing: May 7, 2013

Quorum needed: 81 Voters Present: 354

Moderator: Harry Pape

Checkers/Counters: Barbara Gates, Bill Lawton, Charlotte Stirewalt, Jane

Weisman

Constable: Michele Powers

Meeting called to order: 7:12PM Meeting dissolved: 9:59PM

The Moderator opened the meeting with the Pledge of Allegiance.

A motion was made and seconded to dispense with the reading of the full warrant.

Unanimous 7:13PM

Moderator read the charge to the Constable, and the Return of the Warrant.

The Moderator asked that all non-voters identify themselves for the tellers.

The Constable for the meeting was identified by the Moderator as Michele Powers

Selectman Edith Morgan presented the Citizen of the Year Award to Michael J. Splaine

Moderator read the April 30, 2013 Annual Town Election results.

All motions are approved by the Advisory Board unless otherwise noted

**ARTICLE 1.** Voted to receive the reports of the Town Officers and any outstanding committees.

Unanimous 7:27PM

**ARTICLE 2.** Voted under the provisions of Section 108, Chapter 41, of the Massachusetts General Laws to fix the salaries of the following Town Officers for the ensuing year (FY14).

FY14

Moderator \$ 25 Selectmen \$1,500 Assessors \$4,500

Unanimous 7:29PM

Advisory Board Approved Article 3 with the exception of the Police Budget

**ARTICLE 3.** Voted the bulk of the FY 14 appropriation by department as set forth in Article 3 of the Warrant with the following exceptions:

Police/Dispatch - \$ 810,613.00 Cemeteries - \$ 30,778.00 Police Cruisers - \$ 25,185.00 Retirement - \$222,414.00

The above exceptions were HELD for further discussion.

Unanimous 7:36PM

DED 4 DE14E14E	<b>5</b> 3/40	=>// /	<b>5</b> )////	=>// /
DEPARTMENT	FY13	FY14	FY14	FY14
	BUDGET	PROPOSED	Sub-Total	AB
	VOTED	BUDGET	To Be Voted On	RECOMMENDS
GENERAL GOVERNMENT:				
Moderator				
Salary	25.00	25.00		
Expense	75.00	75.00		
Sub-Total	100.00		100.00	100.00
Board of Selectmen				
Salaries	1,500.00	1,500.00		
Expense	3,000.00	3,000.00		
Sub-Total	4,500.00		4,500.00	4,500.00
Annual Audit				
Expense	9,500.00	9,500.00	9,500.00	9,500.00
Town Administrator				
Salary	90,266.00	92,071.00		
Expense	2,500.00	2,500.00		
Sub-Total	92,766.00		94,571.00	94,571.00
Administrative Assistants				
Salaries	36,273.00	25,000.00		
Expense	1,500.00	1,500.00		
Sub-Total	37,773.00		26,500.00	26,500.00
DEPARTMENT	FY13 BUDGET VOTED	FY 14 PROPOSED BUDGET	FY14 Sub-total To be voted on	FY14 AB RECOMMENDS
Reserve Fund				
Expense	50,000.00	60,000.00	60,000.00	60,000.00

Town Accountant				
Salary	27,913.00	29,164.00		
Expense	3,624.00	3,730.00		
Sub-Total	31,537.00	·	32,894.00	32,894.00
Board of Assessors			·	
Assessors Salaries	4,500.00	4,500.00		
Assessor Clerk Salary	19,556.00	19,800.00		
Principal Assessor Salary	27,945.00	28,504.00		
Info. Tech. Mgr. Salary	13,042.00	13,303.00		
Revaluation Salary	6,367.00	6,494.00		
Expense	10,582.00	12,582.00		
Sub-Total	81,992.00		85,183.00	85,183.00
_				
Treasurer	00.005.00	00.045.00		
Salary	29,325.00	30,015.00		
Expense	7,800.00	7,800.00	07.045.00	07.045.00
Sub-Total	37,125.00		37,815.00	37,815.00
Tax Collector				
Salary	40,119.00	42,224.00		
Expense	8,225.00	8,370.00		
Sub-Total	48,344.00		50,594.00	50,594.00
Town Counsel				
Expense	20,000.00	20,000.00	20,000.00	20,000.00
DEPARTMENT	FY13	FY14	FY14	FY14
	BUDGET	PROPOSED	Sub-Total	AB
	VOTED	BUDGET	To Be Voted On	RECOMMENDS
Town Clerk				
Salary	32,282.00	33,692.00		
Certification	1,000.00	1,000.00		
Expenses	4,900.00	5,000.00		
Sub-Total	38,182.00		39,692.00	39,692.00
Elections & Registration				
Salaries Salaries	4,000.00	1,400.00		
Expense	5,640.00	2,850.00		
Sub-Total	9,640.00	_,555.55	4,250.00	4,250.00
Conservation Commission				
Salaries				
Expense	1,000.00	1,000.00		
Sub-Total	1,000.00	4.5	1,000.00	1,000.00

		T		T
Planning Board				
Administrative Asst. Salary	16,936.00	18,043.00		
Expense	2,636.00	2,636.00		
Sub-Total	19,572.00	2,030.00	20,679.00	20,679.00
Sub-Total	19,572.00		20,679.00	20,679.00
Board of Appeals				
Expense	1,500.00	1,500.00	1,500.00	1,500.00
Open Space Committee				
Expense	500.00	500.00	500.00	500.00
Agricultural Commission	300.00	300.00	300.00	300.00
Expense	1,000.00	1,000.00	1,000.00	1,000.00
Expense	1,000.00	1,000.00	1,000.00	1,000.00
Town Building Operations				
Salaries	23,110.00	27,200.00		
Expense	53,095.00	53,095.00		
Sub-Total	76,205.00		80,295.00	80,295.00
TOTAL GENERAL GOVERNMENT	561,236.00		570,573.00	570,573.00
PUBLIC SAFETY:				
Police/Dispatch				
Police non-union Salaries	119,140.00	121,855.00		121,855.00
Police Union Salaries	349,525.00	386,269.00		383,148.00
Dispatch Union Salaries	201,111.00	205,589.00		205,589.00
Expense	96,900.00	96,900.00		96,900.00
•	·	,		HÉLD
Sub-Total	766,676.00		807,492.00	807,492.00
Fire Department				
Salaries	160,423.00	167,235.00		
Ambulance Readiness	64,000.00	64,000.00		
Vehicle Allowance; Chief	3,000.00			
Expense	92,489.00	92,489.00		
Emergency Management Exp.	2,340.00	2,340.00		
Sub-Total	322,252.00	2,570.00	326,064.00	326,064.00
Animal Control	J22,2J2.UU		320,004.00	320,004.00
Animal Inspector Salary	500.00	500.00		
Animal Control Salary	8,987.00	9,167.00		
Expense	1,900.00	1,900.00		

Sub-Total	11,387.00		11,567.00	11,567.00
TOTAL PUBLIC SAFETY:	1,100,315.00		1,145,123.00	1,145,123.00
SCHOOLS				
Wachusett Regional School				
Wachusett Minimum				
Contribution	4,070,202.00	3,406,461.00		
	FY13 BUDGET	FY14 PROPOSED	FY14 Sub-Total	FY14 AB
DEPARTMENT	VOTED	BUDGET	To Be Voted On	RECOMMENDS
Transportation	205,208.00	174,965.00	10 20 10:00 0::	- REGOMMENTO
Long Term Debt	234,173.00	198,706.00		
Environmental Clean-up	7,886.00	6,225.00		
Sub-total	4,986,315.00	0,220.00	4,245,943.00	4,245,943.00
Montachusett Reg.	4,000,010.00		4,240,040.00	4,240,040.00
Vocational	201,879.00	181,770.00	181,770.00	181,770.00
TOTAL SCHOOLS	5,188,194.00		4,427,713.00	4,427,713.00
PUBLIC WORKS:				
Highway				
Salaries	306,120.00	350,085.00		
Expense	241,188.00	267,058.00		
Sub-Total	547,308.00	·	617,143.00	617,143.00
	·			,
Snow/Ice Removal				
Expense	160,000.00	180,000.00	180,000.00	180,000.00
•	·	•		,
Road Reconstruction	175,000.00	225,000.00	225,000.00	225,000.00
		·	·	·
Street Lights				
Expense	9,575.00	9,614.00	9,614.00	9,614.00
•	,	,	,	,
Tree Warden				
Salary	1,416.00	1,444.00		
Expense	12,000.00	12,000.00		
Sub-Total	13,416.00	•	13,444.00	13,444.00
Cemeteries	,		,	,
Salaries	18,324.00	26,406.00		
Expense	4,372.00	4,372.00		
	.,	-,		HELD
Sub-Total	22,696.00		30,778.00	30,778.00
TOTAL PUBLIC WORKS	927,995.00		1,075,979.00	1,075,979.00
	FY13	FY14	FY14	FY14
DEPARTMENT	BUDGET VOTED	PROPOSED BUDGET	Sub-Total To Be Voted On	AB RECOMMENDS
HUMAN SERVICES:	VOIED	DUDGEI	10 be voted Un	VECOMINIEND2
Council On Aging		40	1	

Salary	14,570.00	14,862.00		
Expense	1,700.00	1,700.00		
Sub-Total	16,270.00	·	16,562.00	16,562.00
	,			,
Veterans Services				
Salary	1,500.00	1,500.00		
Expense	6,765.00	6,825.00		
Sub-Total	8,265.00		8,325.00	8,325.00
TOTAL HUMAN SERVICES	24,535.00		24,887.00	24,887.00
CULTURE & RECREATION:	,		,	,
Library				
Salaries	99,945.00	100,282.00		
Expense	54,360.00	58,860.00		
Sub-Total	154,305.00	•	159,142.00	159,142.00
Parks & Recreation				
Salaries	4,162.00	4,269.00		
Expense	4,100.00	4,100.00		
Sub-Total	8,262.00	,	8,369.00	8,369.00
Historical Commission	,		,	,
Expense	1,500.00	1,500.00	1,500.00	1,500.00
Memorial Day				
Expense	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL CULTURE & RECREATION	165,567.00		170,511.00	170,511.00
	FY13	FY14	FY14	FY14
	BUDGET	PROPOSED	Sub-Total	AB
DEPARTMENT	VOTED	BUDGET	To Be Voted On	RECOMMENDS
Library Renovation (Exterior)	31,155.00	-	-	-
Police Cruisers (2)	11,852.00	25,185.00	25,185.00	HELD 25,185.00
Fire Vehicle	13,031.00	14,512.00	14,512.00	14,512.00
Bentley Purchase	43,820.00	42,350.00	42,350.00	42,350.00
General Interest/Borrowing Fees	15,000.00	15,000.00	15,000.00	15,000.00

Thomas Prince/Green		00.470.00	00.470.00	00.470.00
Repair		28,476.00	28,476.00	28,476.00
Thomas Prince/PCBs	6,011.00	40,625.00	40,625.00	40,625.00
TOTAL DEBT	120,869.00		166,148.00	166,148.00
MISCELLANEOUS:				HELD
Retirement	185,976.00	222,414.00	222,414.00	HELD 222,414.00
Life & Fringe	10,900.00	12,000.00	12,000.00	12,000.00
FICA/Medicare	35,400.00	36,995.00	36,995.00	36,995.00
Health Insurance	329,085.00	345,800.00	345,800.00	345,800.00
Town Insurance	149,000.00	185,000.00	185,000.00	185,000.00
Wachusett Earthday	1,148.00	1,393.00	1,393.00	1,393.00
TOTAL MISCELLANEOUS	711,509.00		803,602.00	803,602.00
GRAND TOTAL:	8,800,220.00		8,384,536.00	8,384,536.00

#### **HELD Items were voted after discussion on each**

Police Budget - \$810,613.00

Moderator declared the budget amount "Carries" 7:40PM

Cemetery Budget - \$30,778.00

Moderator declared the budget amount "Carries"

7:43PM

*Police Cruisers - \$25,185.00* 

Moderator declared the budget amount "Unanimous" 7:45PM

Retirement - \$222,414.00

Moderator declared the budget amount "Unanimous" 7:48PM

Advisory Board member Terry Hart made a motion that was seconded to reconsider the vote on the Police/Dispatch salary budget.

Moderator declared the motion Failed 7:50PM

The Moderator informed the voters that he did not accept a proper motion for the bulk of the budget in Article 3. He then asked for a motion from the floor.

Motion – I move the FY14 appropriation by department as set forth in Article 3 of the Warrant and further move to transfer the sum of \$5,828.04 from the Overlay Surplus account #27-5-999-002 and the sum of \$25,870 from the free cash account #27-5-999-000 to offset the FY14 tax rate. Motion was seconded.

## Moderator declared "Motion carries" 7:52PM

After Article 9 the Moderator informed the voters that an error was made on Article 3 with respect to the Police Budget. Town Bylaws requires "All votes on the appropriation of money in access of \$1000 shall be in the first instance by ballot, as above provided, unless said appropriation shall be recommended or approved by the Advisory Committee."

The Advisory Committee approved \$807, 492 not the budgeted amount of \$810,613 on which the voters acted.

Advisory Board member Terry Hart spoke on behalf of their approved number.

A motion was made and seconded to amend the budget amount to \$807,492.

# Moderator declared that the "Motion carries" 8:56PM

Moderator declared that a ballot vote was necessary to approve the \$807,492.

Point of Order by Stan Moss – Since the budget number was reduced to the Advisory Board recommended amount no ballot vote is necessary. The Moderator concurred.

Police Budget amount of \$807,492 was put to a vote.

Unanimous 8:58PM

**ARTICLE 4.** Voted to approve the Amendment of Section 1 of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013 by deleting the existing Section 1. Members of the Regional District School Committee, subparagraphs 1.1. through 1.6. inclusive and by substituting therein the following language:

## Section 1. MEMBERS OF THE WACHUSETT REGIONAL DISTRICT SCHOOL COMMITTEE

1.1. The Wachusett Regional District School Committee shall consist of members from each participating town, each such member to be a registered voter of the town that the member represents. The Wachusett Regional District School Committee shall consist of twelve (12) members with representation as follows:

Holden Four (4) members
Paxton Two (2) members
Princeton Two (2) members
Rutland Two (2) members
Sterling Two (2) members

Each committee member shall be entitled to one weighted vote at all committee meetings.

# 1.2. ALLOCATION OF PROPORTIONAL WEIGHTED VOTES FOR MEMBERS AND TOWNS.

The total voting value for members from each town represented on the Wachusett Regional District School Committee shall be in proportion to the population of the member town compared to the total population of all member towns combined. Population data shall be the latest annual official Town census, as certified by the Town Clerk of each of the member towns. The calculated total voting value for a member town shall be equally divided amongst the elected

and/or appointed members from the member town to determine the assigned weighted voting factor for individual committee members of the member town.

The calculated weighted voting factors for each member and town based upon the 2012 Town census figures are set forth in Table 1.

TABLE 1

Town 2012 Census Percentage K-12 Weight Weight Population of Combined Committee Member Town [Towns] Population Members

Holden 18,568 43.18% 4 10.795% 43.18%

Paxton 4,590 10.68% 2 5.34% 10.68%

Princeton 3,562 8.28% 2 4.14% 8.28%

Rutland 8,787 20.44% 2 10.22% 20.44%

Sterling 7,488 17.42% 2 8.71% 17.42%

12

TOTALS: 42,995 100%

1.3. Such allocation of weighted votes shall be reviewed, and adjusted if necessary, annually on or before July 1st. The allocation of weighted votes will be so calculated as to have all representatives from a member town assigned the same vote value.

100%

1.4. With the exception of the terms of office of the existing membership of the Committee, the Committee membership shall remain constant at twelve (12) members.

Downsizing of the current Committee (22) will be accomplished by reducing by half the number of open seats rounded up to the next whole number for a member town at each town election until the member town attains the required number of seats as set forth in Table 1. Should a member resign and the Town is still above the required number of seats, that seat shall be eliminated as of the effective date of the resignation.

- 1.5. Each member's voting weight will be calculated on a yearly basis as of July 1st of any given year in accordance with the Member Towns' annual census. Should a member resign and the position will not be replaced due to downsizing, or after an election where the size of the Committee is reduced, the weight of votes will be recalculated immediately.
- 1.6. The District shall annually request and obtain from the Town Clerks official annual census figures before July 1st of each year. The District shall give written notice to the Board of Selectmen of the member towns of any resulting changes in the voting allocation of any member town.
- 1.7. The method of nomination or election of the members to the Wachusett Regional District School Committee from a member town shall be the same as candidates for an elective office in the member town. All members shall be elected for a three (3) year term. If a vacancy occurs in the Wachusett Regional District School Committee, or if there is a failure to elect, the Selectmen

of the member town to which the vacancy relates shall fill the vacancy by appointment. The person so appointed shall be a registered voter of such town and shall perform the duties of the office until such town's next annual meeting and his successor is qualified; at such annual meeting a successor shall be elected to fill the balance of the unexpired term.

1.8. Weighing the votes of Committee Members according to the population of the Town they represent shall be effective at the first organizational meeting of the Committee after the approval of the Amendments by the member towns of the Wachusett Regional School District. A majority of the Members' weighted vote shall constitute a quorum of the full School Committee and not a majority of its members.

Moderator declared "Article Carries" 7:53PM

**ARTICLE 5.** Voted to approve the Amendment of Section 9, Annual Report, of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013, by adding the following sentence:

"When requested by a representative of Member Town's government, an electronic version of budget documents will be furnished at no charge." so that Section 9 reads as follows:

The District shall submit to each of the Member Towns an annual report containing a detailed financial statement and a statement showing the methods by which the annual charges assessed against each town were computed, together with such additional information relating to the operation and maintenance of such schools as may be deemed necessary by the Committee or by the Selectboard of any Member Town. When requested by a representative of Member Town's government, an electronic version of budget documents will be furnished at no charge.

Unanimous 7:54PM

**ARTICLE 6.** Voted to approve the Amendment of Section 14.1. of Section 14, Amendments, of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013, as follows:

Amend Section 14.1 by deleting the number "five (5)" and inserting the number "three (3)" so that the Section reads as follows:

The Wachusett Regional School District Agreement shall be reviewed every three (3) years by the Committee. The Committee shall hold a public hearing to receive comment and proposed changes from the citizens of the Member Towns. The Committee shall prepare and submit a written report to the Selectboards of the Member Towns.

Unanimous 7:55PM

**ARTICLE 7.** Voted to approve the Amendment of Section 14.2. of Section 14, Amendments, of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013, by deleting the name "Commonwealth of Massachusetts Department of Education" in Section 14.2. and inserting the name "Commonwealth of Massachusetts Department of Elementary and Secondary Education" so that Section 14.2 reads as follows:

This Agreement may be amended by recommendation of the Committee and approval of Member Towns of the District by majority vote at an annual or special town meeting provided that not more than one Member Town disagrees and subject to the approval by the Commonwealth of Massachusetts Department of Elementary and Secondary Education. No such amendment shall be made which shall substantially impair the rights of the holders of any bonds or notes of the District then outstanding or the rights of the District to procure the means for payment thereof; provided, that this provision shall not prevent the admission of new towns to the District and the reapportionment accordingly of that part of the cost of construction represented by bonds or notes of the District then outstanding and of interest thereon (Chapter 116 of the Acts of 1951).

Unanimous 7:56PM

**ARTICLE 8.** Voted to approve the Amendment of Section 17. Lease of Schools of the Amended Wachusett Regional School District Agreement, as approved and recommended by vote of the Wachusett Regional District School Committee on March 18, 2013, by adding a new Section 17.7 which reads as follows:

17.7. Each maintenance agreement shall have a provision for the emergency use of school buildings and an annual maintenance audit.

Unanimous 7:57PM

**Point of Order from Phil Mighdoll** – motion for Article 4 was not read. Moderator asked the voters if they heard the motion read. The voters maintained that the motion was read. The Moderator asked Mr. Mighdoll if he would defer to the group and he responded that he would.

**ARTICLE 9.** Voted to transfer from the undesignated fund balance (free cash) account # 27-5-999-000 the sum of \$10,000 to provide for Network Design Engineering for a High Speed Internet System.

A motion was made and seconded to table the article. Needed 2/3 vote

Moderator declared that 2/3 vote was not achieved - Motion Failed 8:10PM

Article was voted after Town Meeting discussion.

Moderator declared "Majority Carries" 8:27PM

**ARTICLE 10.** Voted to authorize the Board of Selectmen to take all necessary and appropriate action to establish and to maintain, in accordance with the provisions of Chapter 164, §47E of

the General Laws and in accordance with the rules, regulations and orders of the Department of Public Utilities and the Department of Telecommunications and Cable, a municipal lighting plant for the purpose of operating a telecommunications system and any related services.

2/3 ballot vote needed to approve

Moderator declared "Motion Carries" 9:18PM

Article 3 revisited- Police Budget.

Motion on the floor to amend the number from \$810,613 to the Advisory Board approved number of \$807,492.

Moderator declared "Motion carries" 8:56PM

**ARTICLE 11.** Voted to transfer from the undesignated fund balance (free cash) account # 27-5-999-000 the sum of \$14,000 to equip Town Hall, Public Safety Building, Library and Princeton Center for connection to a High Speed Internet System.

Unanimous 9:08PM

**ARTICLE 12.** Voted to approve the establishment of a Stabilization Fund according to Massachusetts General Laws c. 71, §16G½ for the Montachusett Regional Vocational Technical School District.

Unanimous 9:20PM

A motion was made and seconded to consider Article 21 before Article 13.

Moderator declared "Motion Carries" 9:10PM

**ARTICLE 13.** Voted to establish the FY14 ambulance operating budget of \$95,212.00. I further move to appropriate \$50,939.00 for salary and \$44,273.00 for expenses from the Ambulance Receipts Reserved for Appropriation account #15-5-231-000. Receipts for ambulance services received in FY14 and all subsequent fiscal years to be deposited into said account. Any balance in said account to be carried forward to subsequent years.

Unanimous 9:21PM

**ARTICLE 14.** Voted to establish the FY14 trash operating budget and appropriate \$50,000.00 from the Solid Waste Enterprise Receipts Reserved for Appropriation Account #65-5-460-000 for that purpose. Voted

to transfer \$10,000 from Solid Waste Enterprise-Available Retained Earnings. Receipts for trash disposal services received in FY14 and all subsequent fiscal years to be deposited into the Solid Waste Enterprise

Receipts Reserved for Appropriation Account #65-5-460-000 established in FY08. Any balance in said account to be carried forward to subsequent years.

The Moderator accepted a friendly amendment to change the total appropriation to \$60, 000.00. New language replaces the "appropriate \$60,000.00" with "appropriate \$50,000.00".

# Unanimous 9:25PM

**ARTICLE 15.** Voted to authorize FY14 revolving funds for certain Town departments as written under Article 15 in the town warrant.

#### DEPARTMENTAL REVOLVING FUNDS AUTHORIZATION

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY2013 Spending	FY2014 Spending
	•			Limit	Limit
Building	Bldg.	Fees from	To Pay	\$73,404	\$76,017
Department	Inspector	BLDG,	Administrative		
	Town	Wiring, Fire	& Inspector		
	Administrator	and Plumbing	Salary &		
		Permits	Expenses		
Library	Library	Copy	Defray	\$4,000	\$4,000
	Director,	Machine,	Operational		
	Town Admin.	FAX, Fines	Expenses		
		and Fees			
Parks and	Recreation	Fees	Provide	\$36,702	\$38,008
Recreation	Comm.	Collected	Recreational		
	Chairman,	from	Programs &		
	Town Admin.	Recreational	Pay Salaries		
		Programs			
Parks and	Recreation	Fees	Maintenance of	\$36,702	\$ 38,008
Recreation	Comm.	Collected	Parks		
	Chairman,	from			
	Town Admin.	Recreational			
		Programs			
Princeton	Princeton	Rental Fees	Defray	\$73,404	\$ 76,017
Center	Center		Operational &		
	Director,		Maintenance		
	Town Admin.		Expenses		
Board of	Board of	Permits and	Salary &	\$ 35,000	\$35,000
Health	Health, Town	Inspections	Expense		
	Admin.			4-000	+
Cemetery	Cemetery	Burial Fees	Salary &	\$5000	\$5000
	Comm.		Expense		
	Chairman,				
	Town Admin.			4.5.4.5.1.5	
Total				\$264,212	\$272,050
Spending					

# Unanimous 9:27PM

**ARTICLE 16.** Voted to authorize the transfers of sums of money from the FY 13 Operating Budget account #02-5-320-600 Wachusett Regional School District to the following FY 13 Departmental Budgets:

\$20,018.98 to Snow /Ice Removal Expense Account #01-5-423-780 \$7,629.21 to General Debt & Interest Account #01-5-752-000 \$4,000 to Election & Registration Salaries Account #01-5-162-100 \$1,500 to Town Building Operating Salary Account #01-5-192-100 Unanimous

**ARTICLE 17.** Voted to transfer from the undesignated fund balance (free cash) account #27-5-999-000 the sum of \$25,000 to the General Stabilization Account #83-5-041-000, and further move from the FY 13 Operating Budget account #01-5-320-600 Wachusett Regional School District the sum of \$59,487 to the General Stabilization Account #83-5-041-000.

#### 2/3 Vote Required

Unanimous 9:29PM

9:28PM

**ARTICLE 18.** Voted to pass over this article.

Unanimous 9:29PM

**ARTICLE 19.** Voted to transfer from the undesignated fund balance (free cash) account # 27-5-999-000 the sum of \$84,274 to the Other Post Employment Benefits Liability Trust Fund.

Unanimous 9:31PM

**ARTICLE 20.** Voted to transfer the sum of \$40,000 from the undesignated fund balance (free cash) account #27-5-999-000 to the Town Building Maintenance Program account #03-5-192-204 to continue to defray the costs for materials and repairs to town buildings.

Unanimous

9:32PM

**ARTICLE 21.** Voted to transfer the sum of \$21,346.19 from the undesignated fund balance (free cash) account #27-5-999-000 and the sum of \$28,653.81 from the FY 13 Operating Budget account #01-5-320-600 Wachusett Regional School District for purchase of Playground Equipment for the Thomas Prince School

Unanimous 9:16PM

**ARTICLE 22.** Voted to transfer from the undesignated fund balance (free cash) account # 27-5-999-000 the sum of \$25,000 to fund a Facilities Study of town buildings, not to include Mechanics Hall or the Thomas Prince School.

Moderator declared: "Article Carries" 9:40PM

**ARTICLE 23.** Voted to transfer the sum of \$17,000 from the Receipts Reserved for Appropriation-Cemetery Lots account # 27-5-491-000 to the Cemetery Maintenance Account for the care and improvement of town cemeteries.

Unanimous 9:41PM **ARTICLE 24.** Voted to authorize the Selectmen to contract with and accept any grants from the Mass. Department of Transportation-Highway Division for the construction of any road or related work that may be allotted to the Town for the ensuing year.

Unanimous 9:42PM

**ARTICLE 25.** Voted to transfer from the undesignated fund balance (free cash) account # 27-5-999-000 the sum of \$190,000 to fund the second phase of engineering and design services related to the East Princeton Rt 140 Reconstruction.

Unanimous 9:50PM

**ARTICLE 26.** Voted to transfer the sum of \$35,000 from the undesignated fund balance (free cash) account #27-5-999-000 to the Town Environmental Clean-up Account #03-5-420-201 to fund expenses associated with environmental issues with town-owned property.

Unanimous 9:51PM

**ARTICLE 27.** Voted to transfer the sum of \$3,840 from the undesignated fund balance (free cash) account #27-5-999-000 to be used by the Planning Board for consultant fees associated with its Worcester Road Village project.

Unanimous 9:52PM

**ARTICLE 28.** Voted to pass over this article.

Unanimous 9:53PM

**ARTICLE 29.** Voted to transfer the sum of \$10,000 from the undesignated fund balance (free cash) account #27-5-999-000 for fire pond upgrades and construction of new fire ponds by the Fire Department.

Unanimous 9:54PM

**ARTICLE 30.** Voted to transfer the sum of \$30,000 from the undesignated fund balance (free cash) account #27-5-999-000 to either rebuild the fire pump on Engine 5 or purchase a used fire engine to replace Engine 5.

Unanimous 9:55PM

**ARTICLE 31.** Voted to transfer the sum of \$50 to the Goodnow Book Expense Account from the undesignated fund balance (free cash) account #27-5-999-000 for the purchase of books for the Library, as required by the terms of the Goodnow Deed of Gift.

Unanimous 9:56PM

**ARTICLE 32.** Voted to transfer the sum of \$1,000 from the undesignated fund balance (free cash) account #27-5-999-000 to the Band Concert Expense account #03-5-692-781 for town concerts, the expenditure of such funds to be authorized by the Board of Selectmen.

Unanimous 9:58PM

A motion was made and seconded to dissolve the meeting.
Unanimous
9:59PM

Respectfully Submitted,

## **Report of the Police Department**

The past year brough new initiatives to the department's dispatch function. First, the department worked closely with all stakeholders to ensure a smooth transition to the Holden-Princeton regionalized Dispatch office. Regionalization will send our full-time dispatchers to the Town of Holden and, when complete, the office in Holden will dispatch both towns' emergency services as well as the Light Department and Highway Department teams. Additionally, in response to a state mandate, our dispatchers completed upgrade training as Emergency Medical Dispatchers. When citizens call the dispatch office with a medical emergency, the dispatchers will now provide pre-arrival medical instructions in order to enhance overall emergency medical response.

During FY 14 budget preparations, I asked the town to fund new firearms to replace aging weapons; an anonymous citizen stepped forward and donated the required funding.

Although the citizen wants to remain anonymous, I publicly thank the citizen and their family for this generous donation which improves department capabilities.

During FY 14 the department continued ongoing outreach efforts by creating a Facebook page. We continuously update the page and typical posts include road closures, accident scene locations, and public service messages. Please visit our page, "like us," and offer suggestions for how we can improve our interaction with the public.

Finally, this year the town hired Regional Animal Control Officer (ACO) Laura Pease.

Laura is also the ACO for the Towns of Rutland and Barre. Over the past few months Laura responded to many ACO calls in the Town of Princeton, earning many positive comments. Laura has had a great start and we look forward to continuing to work with her to improve and enhance safety and quality of life in Princeton.

## **Princeton Police Department**

The following is a report of the major activities of the Police Department for	or 2013:
Accidents	64
Alarms	185
Annoying Phone Calls	6
Arrests/Summons Arrests	74
Assaults	3
Assist Area Police Departments	67
Assist Other Town Departments	86
Breaking and Entering Dwellings	11
Breaking and Entering Vehicles	5
Disturbances	56
Domestic Disturbances	13
Fire Department Assists	57
Fraud	11
Investigations	49
Juvenile Problems	5
Larcenies	16
Lost/Missing Persons	9
Medical Assists	122
Motor Vehicles Disabled	77
Motor Vehicle, Erratic Operation	67
Motor Vehicle Thefts	1
Narcotic Investigations	9
Public Safety Assists	196
Public Service Assists	2027
Restraining Orders Served	5
Suspicious Incidents	50
Suspicious Motor Vehicles	107
Suspicious Persons	33
Vandalism	
911 Abandoned/Hang Up/Misdialed Phone Calls	32
I would like to again thank all the men and women of the Princeton Police	

Department. I appreciate the selectmen and other town officials, who continue to support this department in providing the highest quality of police protection, public service and safety to the Princeton community.

Respectfully submitted, Michele R. Powers, Chief of Police

## Princeton Fire Department



8 Town Hall Drive Princeton, MA. 01541 (978) 464-2707 • (978)–464-2117 fax



#### John D. Bennett Fire Chief, Emergency Management Director

The Princeton Fire Department has continued with our mission to continuously improve both our emergency and extended services to the residents of Princeton. We promoted three officers to the rank of deputy chief and we also promoted our ALS coordinator to captain. We have posted and are testing for two lieutenant positions. Our officers have specific assignments and duties in their areas of expertise and we have instituted improvement goals with regard to personnel, training, equipment, facilities and community and fire district relationships. Our team is experiencing a significant increase in both the number and severity of calls. Our biggest accomplishment was instituting a per diem shift program for ALS ambulance coverage. This puts firefighter-EMTs in the stations during week days and paramedics on call from their homes. We also continue with our on-call shifts for nights and weekends. I am pleased to say that it has now become a rare circumstance for us to call for EMS mutual aid and my thanks go out to our team of dedicated professionals who keep Princeton safe on a daily basis. We also took delivery of our new-to-Princeton fire truck--a used 1998 Pierce Quantum attack piece that is now in service and housed at headquarters. Thank you for your support.

#### **Calls for Service 2013:**

Structure Fires 3 Bomb Explosion / Munitions 2 Chemical Rupture 1 Passenger Vehicle Fires 1 Smoke Scare / Smoke Detector Calls / False Call 51

Mutual Aid 11 Forest Fires 8 Medical Assist 12

Emergency Medical Calls 138 Motor Vehicle Accidents with Injury 20
Gas Leaks 1 Chemical Leak or Spill 2 Power Line Down 1 Public Service 19
Carbon Monoxide Incidents 5 Hazardous Condition1 High Angle Rescue 1

#### **Personnel:**

- We had two firefighters graduate from the Massachusetts Firefighting Academy. They received their Firefighter I and Firefighter II certifications.
- Two firefighters attended the Firefighter I and II review training at Holden Fire Department. This course is designed for seasoned firefighters who wish to challenge Firefighter I &II certification at the Massachusetts Fire Academy. They graduated and received their certifications.
- We will be sending four more firefighters to the summer semester at the Fire Academy in June.
- Summary since last town report.
  - o 5 new paramedics
  - o 2 new EMTs
  - o 4 new firefighters

#### **Training:**

- EMT recertification classes where all EMTs finished recertification.
- Paramedic refresher classes were conducted.
- Princeton supported Sterling's live tanker shuttle drill with our E-1 and three personnel.
- Princeton FD completed our blood born pathogen training as required.
- Princeton FD was part of the Wachusett Regional High School "lock down" training with Holden Fire.

#### **Equipment:**

- Princeton took receipt of our new / used 1998 Pierce Quantum fire truck that is now in service and housed at headquarters.
- Squad #1's light tower was repaired and generator replaced at minimal expense with an old generator from our since retired 1980 rescue bus.
- Ladder #1 has completed a full ladder inspection with minor repairs required. Princeton partners with Sterling as we have sister trucks and this saves on cost.
- Engine #5 had packings replaced on the pump and will be able to serve us as a backup hose truck until replaced.

#### **Grants:**

- Waiting for a response on the FEMA firefighter's assistance grant. This is intended for the purchase of one brand new fire truck, smoke evac systems in stations and new air packs.
- We secured a grant from MEMA \$2,000 (no match) for the special operations trailer that is now located at Station #2. Graphics donated and installed by John Bennett.
- We secured a state wide grant through the Mid State Chiefs and FEMA for 3 new gas meters that have been secured and are installed in Ladder #1, Engine #2 and the Squad. Each meter is worth \$1,285 for a total secured grant value of \$3,855 (no match).
- We secured a grant for \$3,500 (no match) from MEMA for a new electric exhaust fan.
- Princeton secured a communications grant with FEMA to replace all low band frequency radios to upgrade to ultra high band so that we can communicate with surrounding towns. Tower to be installed soon.

#### Fire District Meetings and Relationship building:

- I have been attending all of the Mid State Fire Chief's meetings.
- Princeton signed our Mid State District 8 response agreement.
- Princeton has submitted to the Mid State Fire Equipment response form which identified our resources to the state.
- Princeton attended the Wachusett Regional Lock Down training with Holden Fire, Police and Princeton Police.

#### **Community:**

- Princeton Fire conducted SAFE training at the Senior Center.
- Princeton Fire conducted SAFE training at the Thomas Prince School.
- Princeton Fire conducted drug and alcohol awareness program for the Boy Scouts.
- Princeton Fire conducted First Aid and CPR class at the pre-school
- Princeton Fire conducted tours for the Girl Scouts and Brownies.
- Princeton Fire supported Boy Scouts programs at Station #2.

#### Water Holes:

- Halls Pond water hole paperwork has been submitted to the Conservation Commission.
- GEO survey of the town will be conducted for waterhole placement and also support ISO ratings.
- We are getting quotes from environmental engineers for future water holes.

#### Personal Protective Equipment and Safety:

- 10 sets of turnout gear have been replaced to meet NFPA guidelines.
- Blood-born pathogen gear has been issued to each department member.
- Brush firefighting turnout gear has been issued to all active members.

#### **Communications**

- Regional Dispatch- Princeton has participated in all regional dispatch meetings and we are supporting the process with Holden Fire.
- Secured Ultra High Frequency licensing by FCC to insure that we can upgrade to a radio system that can communicate with our surrounding towns. Radio replacement is underway.

#### **EMS**

- Trauma Bags in Police Cruisers the 2 primary road cruisers have a red medical backpack for calls on the mountain. It is not safe to have these officers lugging the large green EMS bags up the mountain.
- Princeton continues to experience an increase in ambulance calls over a 12 month cycle.
- Princeton will start billing for refusals where care is given. This is with exception of lift-assist calls.

Respecfully submitted, John Bennett Fire Chief

### **Report of the Building Department**

The year 2013 has continued to improve with the recovery of our economic. We have begun to see an increase in building and remodeling activity and a steady increase with real estate sales. There were three new building permits for new dwellings in 2013 along with permits issued for 91 residential additions and alterations—compared to 104 issued in 2012. It is expected that growth relating to construction activity will continue.

Your Building department stands ready and willing to assist you in securing the necessary permits for your construction projects and zoning inquires.

The Building Department's Inspectors and Support Staff are:

John Wilson, Inspector of Buildings / Zoning Enforcement Officer Richard Breagy, Local Inspector Robert Warren & Bruce Dunn, Electrical Inspectors Jeremy Pierce, Plumbing/Gas Inspector Linda Albrecht, Administrative Assistant

Office Hours are as follows:

\* Monday –Thursday 8:00 am-4:00 pm

Inspectors' Office Hours, Wednesday – 5:00 pm-7:00 pm (unless by appointment)

All of the Building Department staff wishes to thank you for your continued support and remain anxious to serve you. Please contact our office when contemplating a construction project as early as possible. This will help us serve you more efficiently and make the permit process a pleasant experience.

Respectfully Submitted,
John S. Wilson
Inspector of Buildings/ Zoning Enforcement Officer



### REPORT OF THE BUILDING DEPARTMENT

The following is the report of Building Department activities for the calendar year 2013

Purpose of Building Permit C	Number of onstruction Permits	Residential Home Value			
Residential	02	¢ 520.240.00			
One Family Dwellings Additions & Alterations	03	\$ 529,240.00			
	91 04 \$	\$ 1,693,013.87 76,400.00			
Swimming Pools	04 \$	70,400.00			
Non-residential	_	A 04 200 00			
(Additions/Alterations)	5	\$ 81,290.00			
Total	103	\$ 2,379,943.87			
Fees Collected in Calendar Year					
Building permits	103	\$ 21,311.50			
Plumbing permits	35	\$ 2,665.00			
Gas piping permits	33	\$ 2,420.00			
Gas storage permits	32	\$ 1,110.00			
Electrical (Wiring) perm	nits 77	\$ 6,133.00			
Woodstove permits	28	\$ 1,120.00			
Oil burner permits	30	\$ 1,180.00			
Smoke detector permits	51	\$ 2,400.00			
Driveway permits	02	\$ 40.00			
Fireworks	01	\$ 35.00			
Tank Removal	06	\$ 210.00			
Demolition Permit	02	\$ 170.00			
Tank Truck	02	\$ 70.00			
Total	402	\$ 38,864.50			



P.O. Box 242 Rutland, MA 01543 Tel. (508) 886-4106 Fax (508) 886-4117

#### DEPARTMENT OF POLICE

"... in partnership with our community."

REGIONAL ANIMAL CONTROL

RUTLAND, BARRE, PRINCETON

## Rutland Regional Animal Control Office 2013 report to the Town of Princeton

This report reflex the months of August – December 2013. The calls are broken down into three types of Animal control calls, Dog calls, Animal calls other than dog and Animal control. The total number of Animal calls for this time period is 68, with the break down being 36 Dog calls, 14 Animal other than dog and 18 Animal control.

	Dog calls	Animal other than dog	Animal control
August	.6	1	2
September	7	4	6
October	10	3	4
November	5	5	5
December	9	1	0

Respectfully submitted,

Laura Pease

Rutland Regional Animal Control

## 2013 Report of the Planning Board

The board began the year with requests from telecommunication firms to upgrade their facilities at the town's three cell tower sites: 194 Worcester Road, 163 Houghton Road and off Thompson Road. Representatives from both AT&T and Sprint attended meetings and public hearings. Following the board's determination, the work required an amendment to the existing special permit pursuant to Section 8(B) of Section XIII Wireless Telecommunications Bylaw and public hearings were scheduled. Amendments to the original special permits were subsequently approved.

The board approved an application for a special permit for an accessory apartment for Craig & Kelly Stimson, 207 Thompson Road after a public hearing in January.

Over the 12-month period, six ANR plans were endorsed. In two instances, plans were filed to consolidate two lots into one; and in two others, it was to reposition lot lines.

The board agreed in the spring to re-address the Worcester Road zoning issue, rejuvenating the abandoned effort from a year previous. It was decided that the committee report would not be used, since that committee had failed to file a Conflict of Interest disclaimer. The Planning Board decided to reconsider the project without a committee and have general, public meetings instead, using reports from the CMRPC Planner Vera Kolias who had collected information from focus groups and surveys last year. Through all meetings on the topic, Jon Fudeman and Jerry Gannelli recused themselves as residents of that neighborhood. The initial goal was to figure out how to protect and manage development of large parcels in the area and support existing businesses.

The group agreed that the alternatives are: 1) Rezone to Residential only; 2) Create a "mixed-use overlay" zoning district; 3) Expand or reduce existing zoning districts; 4) Do nothing.

The board picked April 3 for a public meeting and mailed postcards with meeting notification to all neighbors of Worcester Road or branching off it, from the Holden line to town center—a total of 144 addresses. The meeting continued on May 15 and another was held on September 18 with a separate notification. Articles on the May 2014 Annual Town Meeting warrant would finalize the project if zoning changes are agreed upon.

Jerry Gannelli retired from the board as of the annual town election on April 30. At the election, Richard Bisk received over 70 write-in votes to fill the fifth seat. Subsequently, Tom Daly became chairman, Jon Fudeman became vice chair and Ann Neuburg became clerk.

The board heard a presentation about the Rural 11 Prioritization Project in June at a meeting with planners Trish Settles & Vera Kolias from CMRPC along with Town Administrator John Lebeaux and Selectmen Edith Morgan and Neil Sulmasy The goal was to identify "Priority Preservation Areas" as well as "Priority Development Areas" within town, using funding from the state's District Local Technical Assistance. This process would make the town eligible for certain grants [highway, land preservation etc.] and more favored status for receiving state support on certain projects. The Rural 11 is Princeton and 10 towns to the west and south which have "working landscapes" with opportunities for an agricultural economy. This project will inventory all the town's agricultural operations and properties. Some of the Priority Preservation areas mentioned included Town Center buildings, Mechanics Hall in East Princeton, the Midstate Trail, Boylston Park and various water

bodies. It was noted that the Master Plan mentions "ridgeline protection." Priority Development areas included Worcester Road and East Princeton Village.

In October, a Special Permit/Site Plan application for a B&B was submitted by Jim Camp, for 58 Mountain Road and approved by the board. Also, the board approved the Special Permit/Site Plan application and plan titled Holden-Princeton Combined 911 Dispatch Project, for construction of a new telecommunications/radio tower at the public safety building.

At CMRPC, personnel changed, and Princeton is working with a new planner, Chris Ryan. Chairman Daly and John Mirick went to Worcester in the fall to meet him and start discussions on the proposed overlay district.

Residents are encouraged to attend meetings and participate in all planning issues. The Planning Board generally meets on first and third Wednesdays at 7:30 PM and exact meeting times and agendas are posted online. Thank you for your continued support.

Respectfully submitted,

Tom Daly, chairman
Jon Fudeman, vice chair & CMRPC alternate
John Mirick, CMRPC representative
Ann Neuburg, clerk
Richard Bisk
Rick McCowan, alternate

## 2013 Report of the Zoning Board of Appeals

The Zoning Board of Appeals received three (3) petitions in 2013. One—a dimensional variance for NEADS--was withdrawn. Public Hearings were conducted and the outcome is outlined below.

#### PETITION #1:

<u>Variance</u> pursuant to section VIII. 2(E) for zoning relief from Section VI. 1(D) to add an attached breezeway and two-car garage less than 50 feet from front lot line.

Applicant: Kevin and Randi Chartrand, 41A Main Street

Denied -- November 7, 2013

#### PETITION #2

<u>Special Permit</u> as prescribed by the Zoning Bylaws Section VII. 2. (B) to alter the preexisting, non-conforming structure.

Applicant: National Education for Assistance Dog Services, Inc. (NEADS). 301 Redemption Rock Trail

Approved – December 19, 2013

Public Hearings are scheduled on Thursdays as needed and are posted at the Town Hall and on the website.

Respectfully Submitted,

John Puricelli, Chairman

Members: Walter Kuklinski, Henry Beth & Christopher Walton (alternate).

## **2013 Annual Report Conservation Commission**

The Conservation Commission consists of seven appointed members and one associate member. The Commission enforces the Massachusetts Wetlands Protection Act (M.G.L. 131 § 40) (WPA) and its implementing regulations (310 CMR 10.00) on behalf of the Town. Meetings are held on the third Tuesday of each month unless circumstances dictate an alternate time. During 2013 the Commission acted on the following items:

Four Notices of Intent (formal filings under the WPA) projects were approved with varying degrees of restriction in order to be compliant with the WPA (through issuance of project-specific Orders of Conditions). The Commission acted to amend one Orders of Conditions.

The Commission considered two Requests for Determination of Applicability (a filing whereby the Commission determines if a project or activity is subject to the jurisdiction of the WPA). Determinations of Applicability issued by the Commission may also carry conditions to protect the wetland resources in question.

The Commission issued three Certificates of Compliance (which indicate that a project was completed in accordance with its Order of Conditions). Also, one partial Certificate of Compliance was issued to the Department of Conservation & Recreation for some of the work completed in the Wachusett Mountain Roadway project.

Commissioners reviewed four Forest Cutting Plans and one amended plan.

The Commission issued one Enforcement Action for work within a wetland resource area without the proper prior review and approval by the Conservation Commission.

An Emergency Certification was issued to the town for work on a collapsed culvert at Thomas Prince School--deemed an emergency by the town Fire Chief.

The Commission received an annual usage report and yearly lease payment from Craig Stimson for agricultural use of the Four Corners Property, a town property managed by the Princeton Conservation Commission as agricultural open space.

Eagle Scout Jacob Elie completed a kiosk project at the Four Corners trailhead.

Commissioners responded to numerous general inquiries for information regarding the WPA, permitting requirements and reports of possible non-approved activities in or near wetland resource areas.

Respectfully submitted, John Vieira, 2013 Chair

## Princeton Municipal Light Department 2013 Annual Town Report

The Princeton Municipal Light Department (PMLD) is a non-profit public service corporation, whose primary goal is to provide reliable and cost effective electric service to the residents and businesses of the Town of Princeton MA. PMLD has operated in Princeton since 1912. PMLD is a Town asset, working as a separate governmental unit under the regulations and oversight of the Department of Public Utilities, with its own Board of Light Commissioners, policies, and budget serving the needs and providing value to our ratepayers.

#### Reliability

Delivering and maintaining reliable energy to every customer in Princeton is one of PMLD's main goals. PMLD completed many upgrade projects to the electric distribution system, such as new utility poles, wires, and hardware; and the continued conversion of our main distribution lines from 4800 volts to 13800 volts. The total number of town wide outages on the PMLD distribution side of the Town Meter was zero (0) again in 2013. PMLD will continue to rebuild and strengthen the distribution system with new equipment and a comprehensive tree trimming program that has proven successful.

#### **Vegetation Management Plan**

PMLD, in conjunction with the Town Tree Warden, has in place a Vegetation Management Plan for the Town. The plan clearly divides the Town into five (5) tree trimming cycles. An individual cycle will be identified on any given year as the area of focused tree trimming and tree removal for that given year. It is our desire that this will allow the residents of Princeton to know where PMLD is trimming and give PMLD an organized method for tree removal and maintenance tree trimming. Cycle five (5) has been approved by the Tree Warden and will be the focus for 2014. A copy of the cycle map is located in the PMLD office and on the PMLD website.

#### **Electric Customer and Rates**

PMLD provided service to 1,430 residential, 5 Farm, 84 commercial, and 17 municipal customers as of December 2013. Residential customers consume approximately 85% of the town's total energy use. All of PMLD's customers consumed approximately 15 million kWh of energy in 2013, and the average home consumes approximately 800 kWh per month.

The average home in Princeton spends approximately \$160.00 per month on electricity.

PMLD's number one priority is to maintain the lowest possible rates, while providing the most reliable electric service possible. PMLD is committed to finding ways to stabilize and/or reduce rates. PMLD did not have a rate increase in 2013 and has not had a rate increase since August of 2011.

#### **Long Term Energy Contract**

In October of 2013 the Board of Commissioner's achieved their goal to stabilize rates and signed a long term energy contract with NextEra Energy. The energy contract establishes set energy rates for PMLD for the next five (5) years, an additional five (5) years to be negotiated one year at a time. In 2013 PMLD purchased energy through the Massachusetts Municipal Wholesale Electric Corporation (MMWEC) at fluctuating rates on the open energy market and also purchased hedging for the forecasted energy needs at open market prices. This was a challenge that often times left PMLD very exposed to a volatile energy market with no relief in sight based on industry

projections. This exposure to high market prices caused PMLD to apply a Purchased Power Adjustment Cost (PPCA) on monthly bills to customers for March, April and May of 2013 at \$0.035, \$0.02, and \$0.01 per KWh respectfully. The energy contract with NextEra Energy provides PMLD the stability in energy rates, which is much needed in order for our department to work towards achieving our long term goals to rebuild reserves and invest in infrastructure. PMLD is confident that this was a necessary and prudent business decision that will benefit the ratepayers for many years to come.

#### **Wind Farm**

The Wind Farm continues to be a challenge both operationally and financially for the PMLD. The wind farm is essentially a subsidiary of PMLD, operating as a Massachusetts Municipal Wind Energy Light Department Cooperative Corporation (MMLDWECC). In 2013 PMLD entered into a contract with the design firm of the turbines, American Superconductor/Windtech to support PMLD staff in areas of maintenance, monitoring, service and training. PMLD's trained crew continues to do the maintenance and repairs to the machines, but now receives the benefit of a 24/7 monitored Supervisory Control & Data Acquisition (SCADA) system, 24/7 technical assistance, and ongoing training. This unique and previously unavailable assistance has proven to be beneficial to the continued operation of the turbines.

#### **Service to Town**

In addition to providing low cost and reliable energy, PMLD performed other services for the Town in 2013 for the benefit of our customers, such as:

- Installed holiday decorations, holiday lights, United States Flags and other banners and signs on the Town Common
- Sponsored electrical safety classes for the students at the Thomas Prince School
- Offered appliance rebates for energy efficient refrigerators, clothes washers, and heat pumps
- PMLD assisted various Town departments as needed for use of a bucket truck and/or our assistance with tree removals and building repairs

#### **Renewable Energy**

PMLD's commitment to protecting the environment and purchasing renewable energy continued in 2013. Generating and purchasing renewable energy makes a difference and in 2013 PMLD purchased approximately 12% of its energy from various hydroelectric power plants throughout the region. This renewable energy is purchased at very favorable costs compared to market and contract power costs.

Respectfully Submitted, Brian E. Allen General Manager

## Princeton Road Advisory Committee (RAC) 2013 Road Reconstruction Report

In 2013 (Fiscal 2014) we reconstructed Greene Road at a cost of \$293,781.

We completed the engineering for Gregory and Pine Hill Roads which will be put out to bid as a single project in 2014. The tree removal on these two roads has been completed in anticipation of the reconstruction next May/June.

We also plan to put out to bid for reconstruction Hickory Drive / Oak Circle in late summer 2014.

As a continuation of Route 140 Corridor Study which started in 2008, GPI, the engineering firm, has completed the 25% design for East Princeton Village and submitted it to MASSDOT for approval. We anticipate in the first half of 2014 timeframe the MASSDOT will hold a public hearing with the residents towards final design plans. This 2 mile section is one of the highest priorities for reconstruction and includes replacement of the Keyes Brook Bridge. It encompasses Rt.140 from the Sterling town line through Historic East Princeton Village to the vicinity of the East Princeton Fire Station. Our goal is to obtain funding for the reconstruction under the Transportation Improvement Program (TIP). The Central Mass. Metropolitan Planning Organization (CMMPO) requires towns that wish to be considered for TIP funds to have completed a 25% design.

Glenn Lyons and his Highway Department personnel continue to provide the Town with an incredible value for our tax dollars. The quality of their work and conscientious approach to their jobs is to be commended once again. Without them the success of the road reconstruction program would not be possible. As always thanks to the citizens, Advisory Board, CIP and the Select Board for your support of the RAC's efforts to bring up and maintain our Town roads in good driving condition.

Respectfully submitted: Larry Greene, Chairman Glenn Lyons (Highway Superintendent), Joe Bellucci, Mickey Splaine, Kevin Toohey, Terry Thompson



# Report of the Highway Department 2013

The Highway Department during the past year undertook the following road project:

• Reconstruction of Greene Road

The Highway department's routine maintenance consisted of shoulder, ditch and catch basin cleaning, gravel road grading, street sweeping, line painting, pot hole patching, culvert replacement, brush chipping, road side mowing and maintenance of all parks, athletic fields, playgrounds and the town common.

I would like to commend the entire department for the excellent snow and ice service they provided the town during the extended winter season. Many long hours were put in on nights, weekends and holidays to ensure safe travel for the town's residents.

I would like to thank the Board of Selectmen, the Road Advisory Committee members, Town Administrator John Lebeaux and all town employees and residents for their input and assistance in making this year a pleasurable and productive one.

Respectfully submitted,

Glenn Lyons Highway Superintendent

#### 2013 ANNUAL REPORT

## Wachusett Watershed Regional Recycling Center Wachusett Earthday

Wachusett Earthday held 99 collections during 2013 at the Wachusett Watershed Regional Recycling Center at 131 Raymond Huntington Highway in West Boylston. This represents a 62% increase in weekly recycling collections over 2012. The Center is a partnership of seven Wachusett Towns (Boylston, Holden, Paxton, Princeton, Rutland, Sterling and West Boylston), the Mass. Department of Conservation and Recreation (DCR), and the volunteer non-profit Wachusett Earthday, Incorporated.

The Center provides year-round collections of bulk, recyclable and re-useable items. The Wachusett Watershed Regional Recycling Center is open every week on Tuesday from 9 to 11 a.m., Wednesday from 2:30 to 4:30 p.m. and the third Saturday of each month from 8 a.m. to 11 a.m. to collect bulk, recycling and reuse items.

Wachusett Earthday provided four special collections of household hazardous products on the third Saturday of April, June, September and November from 8 a.m. to noon. In addition three free document shredding days were held at the Recycle Center on the third Saturdays of March, May and October.

The Holden Police Department offers continuous year round collection of pharmaceuticals and sharps at the Holden Public Safety Building. Several of the Wachusett Towns participate in national Drug Take-Back Days, and some collect sharps and/or pharmaceuticals during the year. Check town websites for updates.

Early in 2013 the Wachusett Watershed Regional Recycle Center building for recycling and reuse opened. This 6000 square foot was constructed through the MA Department of Conservation and Recreation (DCR) Partnership Matching Fund Grants with half the cost of \$300,000 cost contributed by Wachusett Earthday individual donors as matching funds. More than 600 citizens donated to the match. On November 8, DCR Commissioner Edward Lambert, DCR Director Jonathan Yeo, DCR Regional Director John Scannell and Wachusett Earthday directors and volunteers and the Wachusett communities celebrated a successful partnership with a dedication ceremony.

In 2013, the number of recycle center visits by residents from the seven town region increased by 45% to reach 9,548. Over 5,000 gallons of household hazardous products were safely removed from the watershed. Collected items totaled 31 tons of electronics including computer monitors and TVs, 68 tons of appliances and metals, 880 tires, 353 propane cylinders, 33 fire extinguishers, 76 tons of cardboard, paper, plastic and mixed recycling. 244 tons of project debris and furniture, 477 appliances with refrigerants, one ton of fluorescents, one ton of alkaline batteries, thousands of rechargeable batteries and more than 1.5 tons of clothing. Over 15,000 returnable bottles and cans were collected. The Recycle Center received and gave away many thousands of craft, fabric arts and school supplies, holiday items, household items, small appliances, furniture and tools for reuse.

Community collaboration is key. More than fifty dedicated volunteers built shelves, cleaned and organized to open the new building. The volunteers served the community each week in all recycling areas. James Masse of West Boylston Boy Scout Troop 151 completed the shed for bulbs and batteries as his Eagle project. Volunteers Sherman Hill and Christian de Marcken completed finishing touches adding a recycled door and new ramp. Volunteers from Community Strategies began weekly service in December. Regional Cub Scout groups enjoyed educational tours and volunteered. Earthday volunteers offered free crafts and reuse and recycling information at Wachusett Town celebrations.

For 2014 four Household Hazardous Products collections are planned from 8 a.m. to noon on April 19, June 21, September 20 and November 15. In 2014 free document shredding will be held on March 15, May 17 and October 18 from 8 to 11 a.m. The Center will be closed on November 26 and December 24, 2014.

The Wachusett Regional Recycle Site Team includes designated representatives of the seven Wachusett Towns, the MA Department of Conservation and Recreation and Wachusett Earthday, Incorporated. The Site Team meets periodically to review and plan operations. The volunteer board of Wachusett Earthday, Incorporated meets monthly to manage on-going operations.

2013 Members of the Wachusett Regional Recycle Center Town Representative Team:

Boylston—Martin McNamara Rutland—Sheila Dibb Holden—Dennis Lipka Sterling—William Tuttle

Paxton—Carol Riches West Boylston—Leon Gaumond, Christopher Rucho

Princeton—Arthur Allen Wachusett Earthday—Colleen Abrams Massachusetts Department of Conservation and Recreation—John Scannell

2013 Directors of Wachusett Earthday:

Colleen Abrams, Arthur Allen, Norma Chanis, George Dvorak, Andre Gaudet, Eric Johansen, C. Mary McLoughlin, Robert Paulson, Anna Perkins, Patt Popple, David Ryan, Helen Townsend and Robert Troy

## Princeton Cemetery Commission 2012 Annual Report

Our opening day for the Princeton cemeteries was the usual April 15. All the cemeteries were cleaned of their winter debris and presented a good appearance for the Memorial Day ceremonies.

Bruce Rollins continued as superintendent and along with part time summer help, provided cemetery maintenance in 2013. After a number of years of service Bruce has expressed his wish to retire as superintendent but agreed to say on until a suitable replacement is hired. No replacement has been found yet but the search continues.

Nine lots were sold during the year. There were seven full burials and three cremation burials during the year.

South Cemetery improvements continued with several trees planted. Lights were installed to properly illuminate the U.S. flags flying at several cemeteries. The practically impassable road up through North Cemetery was greatly improved by installing a roadway of stone blocks with a center grassy strip. Lot markers were installed at Woodlawn Cemetery to better delineate the boundaries of individual lots.

We were able to coordinate efforts with Thomas Prince School and their involvement with "Wreaths Across America" with TPS students placing wreathes on each service member's grave.

We reviewed and updated the policies and procedures for the cemeteries. These regulations are posted online on the town web site and printed copies are located at each of the cemeteries. Various fees were adjusted to bring them more in line with other comparable town's charges but still maintain reasonable levels for our Princeton residents.

We instigated a "lot buy-back" option for patrons who have purchased lots in the past but now no longer need them. This will enlarge our pool of available lots for future purchase.

During the second half of November, the cemeteries were closed for the winter season as usual.

Respectfully submitted,

L. J. Trostel Jr. Chairman/Secretary Princeton Cemetery Commission

## 2013 Report of the Princeton Broadband Committee (PBC)

The PBC continues to pursue our charter to bring the highest possible value telecommunications to Princeton residents in the most timely manner with the lowest impact.

#### <u>Initial Investigations: 4 Areas of Inquiry – Q1</u>

The PBC reached out to the incumbent telecommunications companies local to Princeton. Those were Verizon, Comcast and Charter. The initial response from each of them was negative. We repeated these efforts, approaching various representatives within each company, with the same result.

Absent a private sector company willing to service the town, the committee began the process to understand the complexities of building and running a municipal broadband network. Initial sources were documents from earlier town efforts on broadband, a report to the Town of Holden outlining a possible municipal overbuild in that community, online resources such as those of the Fiber to the Home Council and a recommendation from the Massachusetts Broadband Institute (MBI) to contact the Town of Leverett, an un-served community in Western MA similar to Princeton. The Leverett committee shared the legal, structural and fiscal challenges they faced along with their solutions and estimates. We continue to benefit from their knowledge and experience.

We adapted what we learned from Leverett to develop a model for our network and to build realistic costing estimates. We searched for governmental sources of funding for such a project. The most promising were USDA rural grants but the monies were unavailable for FY2013 and FY2014. USDA representatives suggested that their loan programs could be used but then retracted that. MBI, the state broadband agency tasked with expanding un-served and underserved community access in the state would not commit any funding they had or might obtain to our town's efforts. Our learnings have expanded to understand that the 'rental' values of fiber connections into town and across town are one area of income that could offset part of any construction bond.

We conducted a town survey asking each residence to tell us about their present telecommunications usages and costs. The responses were overwhelming in favor of improved broadband service and disenchantment with what is currently available.. We also established a Web presence to provide residents with ongoing information about network news and our progress: *princetonbroadband.com* 

#### Proposal for an FTTH Active Ethernet Network build - Q2

The PBC held a series of public hearings to summarize what we had learned and what we believe is a likely strategy moving forward. Barring interest from local incumbent carriers, we proposed a municipally owned Fiber to the Home configuration that would provide high bandwidth and VOIP phone services funded by town real estate taxes. It was clear from the discussions that although better service would be appreciated, additional taxation was contentious. Relying on estimated costs and not real numbers certainly added to a degree of uncertainty among many residents. It is acquisition of solid figures and a design from the private sector that has been our focus subsequently.

To get valid construction estimates we needed a network design and for that money needed to be appropriated. A warrant was submitted for the Annual Town meeting to fund a network design at \$10k. It was approved. A legal requirement to build a municipal network is the establishment of a Municipal Light Plant. This process requires 2 votes to pass Town Meeting by 2/3rds. The first phase passed in town meeting by an 80 percent majority. The work on the network design was awarded to G4S Communications, a firm recommended by Leverett and a firm that constructed parts of our town middle mile.

A Power Pole Survey was initiated with volunteers from the community to photograph and take GPS coordinates for a network design and to provide PMLD with a database, saving the town the expense of hiring an engineering firm.

#### The Rocky Road towards a Network Design – Q3

G4S Communications withdrew from the contract with the town citing an MGL article that suggested if they did the design, they would be ineligible to bid on the construction of a network. Bay State Networks was identified as a competent design firm with no interest in the construction and was hired to produce a field network design.

Massachusetts Broadband Initiative, the state agency tasked with building the network, announced a delay in connecting the town's Community Access Institutes, (Town Hall, Town Safety Office, Library, PMLD, Thomas Prince), along the middle mile. Since this was our sole connection to the Internet backbone, we began to search for alternate connections for redundancy. We reconnected with the communications incumbents, Verizon, Comcast and Charter. Verizon declined. Charter and Comcast each expressed interest in either acting as the middle mile or in building a network. Both have expressed concerns about density and both have said they had their engineers survey the town. Charter suggested that they could not start before 2015 if they decided to do so. Comcast plans to contact us in 2014.

#### Return to Parallel Paths to Broadband – Q4

With the renewed interest of the incumbents in providing broadband to town, the PBC recommended that the Select Board issue a formal request for cable TV providers to file their interest with the town. This process is tightly controlled by a State Commission and will be active through at least March 2014, when we will see if there is interest.

The Network Design was accepted by the town. This design was shared with several local network construction companies with a request for them to critique the design.

The Power Pole Database compiled by our volunteers was delivered to PMLD.

Submitted by John Kowaleski (chair), Ned Utzig (scribe), Rich Wagner (web), Michael Cote, Steve Cullen, Petr Spacek, Phil O'Brien, Stan Moss, Bill Dino, Dag Frode Olsen

## **Princeton Center Building Report 2013**

The Princeton Center is located in the former Princeton Center School building, serving as a community center and also offering private leased studios. The following Princeton organizations are housed in the building: The Princeton Council on Aging and Senior Center, the Princeton Art Society and the Princeton Historical Society. Shared space in the building consists of the kitchen and gymnasium. These spaces are available for use by all programs and tenants, and are also rented out to the community and organizations for activities or events. The remaining spaces, former classrooms and offices in the building, are leased to tenants. Tenants are largely artistic or cultural groups, in keeping with the rental guidelines established for the building. The building is primarily self-funded with operational expenses covered through rental income. The building is staffed by a town facilities/building maintenance employee, as well as building manager and custodial staff. The building policies, lease/tenant agreements, and facility maintenance decisions are managed by a town-appointed Building Management Committee.

As of December 2013, two studios were unrented. One was vacated in October 2013, one has been vacant for a longer period of time and tenants are being pursued for these open spaces. Building challenges are caused by the aging facility – this results in high heating cost and repairs, and small maintenance issues that require regular attention. This past winter we experienced some ice dam issues.

Through collaboration with existing tenants, as well as making space in the building more accessible for rent by special groups or town organizations – the Management Committee strives for more use by the Princeton community. This continues to be a goal for the upcoming year. Examples include, art shows, Scout group use of facilities, a successful building open house, town yard sale participation, Historical Society "museum showings," Senior Center activities, scheduling of recreation activities, and increased traffic and usage by the Princeton seniors.

Moving forward, we are looking to address some ongoing issues with fire code, alarms and building safety. We have done some exploratory work on providing wireless internet in the building. The Princeton Center is one of the town buildings that has been connected to fiber through the Mass. Broadband Initiative. We will continue to build a priority list of needed maintenance and repairs for the building. We will continue to work to meet tenants' needs, make the building marketable, and advertise unleased space to prospective tenants. We will continue to work with other town organizations to make Princeton Center common space available to groups as is economically feasible to all. We will continue to work with the Parks and Recreation Department and Highway Dept. in making the grounds usable, safe and accessible.

Respectfully submitted, Susan Shanahan, Princeton Center Building Manager

On behalf of the Princeton Center Management Committee: Jon Fudeman-chair, Louise Dix, Bruce Dean, Terry Thompson

## 2013 Report of the Board of Health

**Solid Waste Disposal** – Residential trash and solid waste continued to be collected by licensed contractors and delivered to Wheelabrator Resource Recovery Facility in Millbury. The "Tipping Fee" charged by Wheelabrator was \$74.01 per ton. This rate is adjustable from year to year based on the changes in the consumer price index. The total tons delivered in 2013 from Princeton amounted to 466.03 tons, a decrease of 4.04 tons from 2012.

**Sewage Disposal Systems** – During the calendar year 2013, there were seventeen (17) permits granted for new or repaired subsurface sewage disposal systems. There were forty-one (41) Title Five inspections made.

**Food Establishments** – Jim Hillis inspects all establishments licensed to provide food to the public, including school lunch services, and investigates any complaint filed against such provider. There are currently a total of twenty (20) establishments and residential kitchens in town that require inspections. We appreciate Mr. Hillis' time and expertise that it takes to accomplish this task.

**Rabies Clinic** - The annual immunization clinic against canine rabies was conducted by Dr. Jennifer Downes of the Holden Veterinary Clinic who volunteered her services of which we greatly appreciate. A total of thirty-three (33) animals were inoculated at a fee of \$10.00 each.

**Seasonal Flu Clinics** – The annual seasonal flu clinic was provided for by the Board and 90 people took advantage of this service. The flu clinic and home visits were performed this year to ensure that everyone would have an opportunity to get vaccinated. We would like to take this opportunity to thank Judy DeNittis RN for volunteering her services to the many folks who received their flu shot. Her kind and gentle manner was greatly appreciated by all who were vaccinated.

Mercury Recovery Program – The department continues to participate in the recycling of products containing mercury such as thermostats, mercury switches, thermometers and button cell batteries (found in watches, cameras, calculators and hearing aids). We also accept fluorescent bulbs such as straight, u-shaped, round and compact lamps for recycling. You may also drop off your rechargeable batteries and old cell phone batteries.

**Montachusett Public Health Network** – Through our participation with the MPHN, we were able to secure a sharps disposal kiosk and a prescription medicine disposal kiosk for the residents of Princeton. The kiosks will be located at the Police Department lobby.

Respectfully Submitted, Gregory Dowdy, Chairman James Hillis Robert Mason

## **Council on Aging Report 2013**

The Princeton Council on Aging lost longtime director Gaile Rollins this past year. Her 30+ years of service to the senior community of Princeton will be greatly missed. We are grateful for the legacy she leaves, and continue with the goals of supporting the health, safety, quality of life and social needs of our Princeton seniors. The Princeton Council on Aging also lost a few members this year who chose to step down after many years of volunteer service. We thank Beverly Lind, Edith Johnston, Judith DeNittis, and Priscilla Genest for their service on the board.

The Princeton Council on Aging continues its Mission of "Working to identify the needs of the elderly in our community and provide appropriate programs and services to meet those needs. The Council pursues this goal by offering health, fitness, nutrition programs, socialization, referral services and transportation. The Council on Aging works in conjunction with state and local organizations to enhance the quality of life for our elders through available resources."

The Princeton Senior Center is located within the Princeton Community Center (School) building. The Council on Aging currently serves a census population of 650 seniors in Princeton. This number continues to grow as our population of "baby boomers" ages. The Massachusetts Executive Office of Elder Affairs provides population-based grant funding in support of senior programs in Princeton. This funding helps offset the cost of programs and activities, and services for seniors. The Massachusetts Council on Aging provides important training opportunities as well as connections for information important to seniors including: health insurance options, stay-at-home services, elder fraud awareness program, and health, fitness and disease management programs. The Princeton COA receives this education to share with seniors or provides direct access to programming opportunities. Princeton, through its local agency, Montachusett Opportunity Council, offers weekly local congregate meals as well as Meals-on-Wheels service to those in need. Princeton seniors are assisted in maintaining independence at home, through connections made by the Montachusett Home Care agency, which provides outreach services, home assistance and other elder services to our community residents in need.

Transportation is available to seniors for in-town activities, medical appointments and weekly shopping through the SMC Elderbus program. SHINE counsellor appointments may be made to counsel on health care options and information sessions are offered as enrollment seasons approach. The Princeton Council on Aging is available for assistance with emergency food delivery through the Wachusett Food Pantry and maintains emergency supplies at the Princeton Senior Center. Princeton COA can facilitate access to services from state and local agencies as needed by seniors. COA has loaner durable medical equipment available for short term needs.

Princeton COA supports the health and wellness of our seniors through a variety of weekly fitness class offerings. We held several informative educational programs this past year, including a falls prevention program and a healthy eating program. The COA is also fortunate to have a walking track and beautiful park sharing the grounds of the Princeton Senior Center.

Princeton Council on Aging has worked diligently this year to provide a variety of social programs for Princeton seniors. We have presented monthly programs and holiday/seasonal themed activities to very successful results. Of note were a successful Health Fair and Flu Clinic, fall craft-making classes, and end of year Holiday Party. Attendance numbers have been increasing, and we are looking forward to establishing the Princeton Senior Center as more of a drop-in social gathering place. We welcome seniors of all ages and abilities and will develop activities and programs to meet the needs and interests of our community going forward. We are beginning to partner with some of the local regional COAs to offer joint programming, new opportunities and day trips for those interested in travel. The Senior Center now also has computer and internet access. Seniors are welcome to come in to use the computer and training programs will be offered in the future for seniors interested in learning to get online, research on the internet for information, or communicate with friends and family.

Information on monthly calendar of events as well as important contact information for social services can be found in our monthly newsletter. This newsletter goes out to all senior residents of Princeton and is sponsored in part through funding from the MA Office of Elder Affairs. The Princeton Council on Aging also maintains a page on the Town of Princeton website. Information of interest to seniors including available services, contact information, and social activity calendar may all be found on the website.

Community organizations also offer important services and social activities for our seniors. The First Church provides a monthly luncheon that is well attended. Princeton Library is working with the COA to bring in more programs of interest to seniors. The Princeton Art Society, in the same building as the Senior Center, is very supportive of our seniors. The Parks and Recreation Dept. would like to capitalize on the growing population of "active adults" and offer more activities of interest to our seniors. Youth organizations – scouting, preschool playgroups, are interested in some intergenerational community service programs. Princeton Police/Fire/EMS is working with the Council on Aging on its new "Senior SAFE" program that will offer important fire and home safety information and services to our seniors. It will also allow us to work jointly on outreach in an effort to identify and reach those seniors who may be in need of support.

Goals for the upcoming year include: continued focus on community outreach and identification of seniors in need, improvements and updates to our Senior Center – allowing for a more welcoming, social gathering place; increased participation in senior activities by residents – looking for new program ideas and identifying interests of the seniors in town.

A special thank you goes out to all the volunteers who help make senior programs and services successful. As always, we welcome new volunteers to help out as their interests and time allow.

Respectfully submitted, Susan Shanahan, Acting Director Princeton Council on Aging

on behalf of the Princeton Council on Aging – Nancy Wheeler, Beverly Kohlstrom, Jane Fife and Terry Thompson

# Town of Princeton Veterans' Service Department 2013 Annual Report

The Veterans' Department is under the direction of Chapter 115 of the General Laws of the Commonwealth of Massachusetts. Local Veterans' Agents direct the Veterans' benefits program, which is a joint program with the Commonwealth and the Town of Princeton to deliver financial benefits for qualified veterans' and/or their dependents. The office also assists and advises veterans and/or their dependents with questions and applications concerning their federal and other state benefits.

For some veterans, their families or widows of veterans we hope to assist them with their monthly expenses only temporarily. Forms of more permanent income could include returning to employment, qualifying for VA (Veterans' Administration) or Social Security benefits. Any veterans benefits expended through the town are reimbursed by the state at a rate of 75%.

I am available during the day at 508-799-1041 for any questions and if necessary to set up an appointment.

Respectfully submitted,

Karen Greenwood Veterans' Agent

## Princeton Public Library Annual Report 2013

Princeton Public Library serves the community of Princeton in so many ways. It provides the traditional library services we all recognize: a place to borrow books, DVD's, audio-books and periodicals, and to get help in answering complicated questions. We also provide ebooks, downloadable audiobooks, videos and music, computer and WiFi services and access to over 300 collections from other Massachusetts libraries. From home you can renew items, request material for pick-up, research reference databases and take courses. The number of registered borrowers has increased, and our circulation numbers remain very high per resident. The library staff takes pride in their excellent customer service approach. They view the library as a center of community life, and work to make everyone feel comfortable here in addition to having their library needs met.

Programs for adults include our daytime and evening Book Groups, a film discussion group and a variety of programs and activities throughout the year. For children we offer "Mornings with Mother Goose," the Lunch Bunch, Book Eaters, Pizza and Pages, Lego Club, a very active Teen Advisory Board and afterschool crafts and activities. The Summer Reading Program gives Princeton children the chance to engage in reading, and hear storytellers, musicians, etc. Many special summer activities are provided centered around one important theme. The Princeton Cultural Council has generously supported some of these programs.

The generosity and talents of the Friends support the library in many ways. They bring a variety of activities and opportunities to the library that are not available at some larger municipal libraries. Librarians in the area have expressed envy at some of the things our Friends provide. For example, they provide Princeton library card holders free access to Freegal, a downloadable music platform similar to iTunes (934 songs downloaded over last year by our patrons). They also provide "Universal Class" which offers courses to take on everything from Creative Writing to Event Planning. (85 users took advantage of these courses.)

The dedicated Trustees are busy overseeing our beautiful building and our library policies. Many building-related issues came up over the past year and were handled efficiently and carefully, many with support from the Town.

We welcomed a new staff member, Penny Cole, as our new pre-school librarian. "Miss Penny" has become very popular with Princeton youngsters.

I must also thank everyone for the tremendous welcome and support I have received in my first year as Director. The assistance of Wendy Pape was invaluable as the transition was made. Princeton Library is a very special, unique place and I am fortunate to be here.

Mary Barroll

#### Staff:

Betsy Beth Library Clerk/Circulation

Penny Cole Pre-School Children's Librarian

Sara Gardner Youth Services Librarian/School Age Activities/T.A.B.
Annie MacLeod Library Clerk/DVD's and Periodicals/Film Discussion

Lori Rabeler Library Clerk/Thomas Prince liaison Susan Schlaikjer Library Clerk/Evening Book Group

Karen Specht CWMARS Coordinator/Tech services/Webpage management

## Holdings and Circulation July 2012 through June 2013

	Holdings	Circulation
Books	16,472	21,519
Periodicals	75	1,760
Books on CD and MP3	1, 319	3,800
E-Books	17,026	737
Downloadable audio	4,890	748
Videos and DVDs	1,716	9,827
Downloadable video	758	3
Downloadable music		934
Video Games	30	574

Interlibrary loans received 6,950 total circ: 46,852 (Circ + ILL rec'd)

Interlibrary loans provided 5,269

# of children's programs held 151 Attendance 2,196

# of Adult programs held 45 Attendance 470

Number of registered borrowers 2,301

Respectfully submitted,

Mary Barroll, Director

## **Princeton Parks and Recreation 2013 Report**

The Princeton Parks and Recreation Commission and Department continued to focus on the primary goals of: field and facility maintenance and usage, enhancing our recreational opportunities for residents, and generating revenue through usage fees in support of these endeavors.

During the past year, we have put in place and begun implementation of a comprehensive field rotation and maintenance plan for our facilities at Krashes Fields. One field was closed each season for restoration of turf, and necessary maintenance. This included reseeding and repairing goalmouth areas as well as eradication of a troublesome and invasive bentgrass problem. Additionally, Krashes and Thomas Prince fields have a regularly maintained irrigation system in place. All fields under Parks and Recreation responsibility are also included in a regular seasonal field maintenance and fertilization management program.

Our Princeton baseball fields at Heroes Field and Center School also received much needed facility maintenance and repair this past year. Infields at both locations were redone to level the basepaths, add much needed fill, and manage weed invasion. Fields are in excellent shape, but need continued regular raking and maintenance during the playing and off-seasons to keep them in good playable condition. Next plans include work on our softball field, and Babe Ruth baseball fields at Thomas Prince.

Princeton fields are fully utilized by a combination of in-town teams, leagues and regional organizations who lease facilities. We are always looking for new opportunities to maximize the usage of our facilities. Local residents and sports groups receive first priority, but by allowing outside leagues to play in Princeton it brings in necessary revenues in support of field maintenance and upkeep.

Boylston Park received some attention this year. The 60-acre parcel of land is located on Calamint Hill North, and was deeded to the town for park use by a prior resident. The department, along with the Select Board, received grant funding and underwent a forestry management and usage study of the area to determine feasibility for timber harvesting, trails generation and park usage. Upon completion of that study, the Parks and Recreation members determined that the area was suitable for passive recreation in the form of walking trails, dog walking, horseback riding, mountain biking, and nature observation. Volunteers are beginning plans to clear and mark some trails at the location. The board determined that timber harvesting in the area was not feasible.

Another success of note is our skating rink. This facility, set up at Krashes Field has received wide usage by residents of all ages. We are fortunate when the weather cooperates, and the ice makes for great skating and pickup hockey games.

Fields under Parks and Recreation management include Krashes, Thomas Prince fields, Princeton Center School and Sawyer Field. Parks and Recreation also oversees the Goodnow Park Frisbee golf and Boylston Park off Calamint Hill N Rd.

This past year was an exciting one, as the town realized a goal of placing a new playground at the Thomas Prince School location. This community playground was a town-wide effort made possible through town budget appropriation, Princeton PTA, Highway, local business donors as well as Princeton Parks and Recreation. Our children now have a beautiful area to climb and play. The Parks and Recreation Department envisions a phased playground improvement program, and continues with its goal of assessing all playground opportunities in Princeton, looking to enhance facilities for play in other areas of town in the upcoming years.

Princeton Parks and Recreation continues to offer recreational opportunities to town residents in the form of afterschool classes, sports activities, winter and summer basketball programs, and seasonal special events including Summer Kickoff and Winter Carnival. As always, we are looking to enhance our offerings with programs of interest to the community. We welcome residents to share their ideas or present proposals for programs that can be offered under Parks and Recreation sponsorship. Of particular interest would be activities for "active adults." We encourage all to share their interests.

Princeton Parks and Recreation wishes to thank the many volunteers who make our programs and activities successful. From the kids who help line the soccer fields, to the parents who help organize our basketball programs, these programs would not be successful without volunteers! We would like to thank Chris McNary for setting our soccer fields each season, Ed Sweeney, Ron Milenski and volunteers for tirelessly setting up and maintaining our skating rink throughout the winter. Thanks also goes to our Princeton Highway Department who is always responsive and helpful to the Parks and Recreation Department.

Respectfully submitted,

Susan Shanahan, Director Princeton Parks and Recreation

On behalf of the Princeton Parks and Recreation Commission: Kevin Heman – chair, Ron Milenski, Ed Sweeney, Barbara Clark, Kelton Burbank and Nannette Fitzgerald



## 2013 Princeton Historical Commission Annual Report

The most visible accomplishment of the Princeton Historical Commission (PHC) in 2013 was the restoration of the 1930 Bay Colony Tercentenary Commission Redemption Rock historical marker on Route 140. Students of Worcester Technical High School took on the restoration at no cost to Princeton. They followed strict historical quality specifications and did a superb job. We hope that all Princeton residents will join us in thanking them and their teachers, including Princeton resident Rick Torres, as well as the Highway Department for reinstalling the marker and Nal's Paint of Worcester for donating the paint. The PHC has also accomplished a long needed correction of errors on the "Entering Princeton" road signs and they now reflect the Town's 1759 date of establishment. We give special thanks to member Joyce Anderson for spearheading this effort and to Alex Fiandaca & Mickey Splaine for making the sign changes.

The PHC continues to be committed to the multi-year effort to conserve Meetinghouse Cemetery. We have formulated a plan to address footstones, partial footstones and small fragments with special markings that have surfaced over the course of the cemetery restoration project. We look forward to continuing to restore all of the endangered stones working in cooperation with the Cemetery Commission and the Princeton Historical Society. Alex Fiandaca deserves special thanks for directing this effort.

The PHC has continued to deliver on its obligation to find and nominate Princeton landmarks for inclusion in the National Register of Historic Places. The nomination of Princeton's Four Corners District has been completed and submitted to the Mass. Historical Commission. The nomination is now awaiting approval by the National Park Service and we are eager to present this fifth successful nomination to the National Register to the residents of Princeton.

Commissioners continue research to resolve questions of eligibility of Everettville and the Boylston House and Farm area for National Register listing. Copies of the Wachusett Mountain National Register nomination are now available for residents to read at the library and in the files of the Historical Society and Historical Commission. We have begun gathering support for the positive identification of Sunset Rock, the site of Princeton's first meetinghouse.

The PHC has worked to revamp our popular Historic Plaque Program and worked on a new, public education program to assist homeowners in the research of their own properties. We expect to announce this new program in 2014.

The PHC has continued to support the efforts of the Friends of Mechanics Hall as well as an effort by the Daughters of the American Revolution to raise awareness of the role of Worcester and its surrounding communities in pre-revolutionary acts of resistance. Princeton played a substantial role in early Revolutionary War activities and the PHC will work proudly with the Princeton Historical Society to help ensure that our place in history is recognized.

Respectfully submitted,

## **2013 Princeton Cultural Council Annual Report**

Every year the Massachusetts Cultural Council distributes financial allocations to all of the state communities, including the Princeton Cultural Council. The purpose of the funding is to bring art and culture to the community and make it accessible when it might otherwise not be. While the Cultural Council money helps enrich the lives of our residents, it simultaneously supports the artists themselves, many of which are Princeton residents. Those that aren't local talent are able to introduce the town to cultural activities and experiences that we might not otherwise experience.

The proportion of the funding each town or city receives is based on the size of the population. Princeton's allocation for FY 2013 was \$4,250. We also had \$961 in unencumbered funds bringing the total amount available for granting this cycle to \$5,211.

The Princeton Cultural Council received \$15,853 in grant applications and we used the full \$5,211 in approving grants. Of the twenty-seven applications submitted fifteen were approved.

The following programs were accepted for FY 2013:

	•	
Thomas Prince School	9th Annual Community Arts Festival Maps & Brochures	\$150
Fitchburg Art Museum	79th Regional Exhibition of Art & Craft	\$200
Ralph Caouette - WRHS Art Dept, Head	Hay People - 3D Figures from Nature	\$200
Friends of Mechanics Hall	CHAIR for Princeton Seniors	\$205
Princeton Public Library	Boston Museum of Science "Super Cold Science" traveling show	\$275
Princeton Council on Aging	"Before They Are Lost" Stories of Personal History	\$300
Princeton Public Library	Animal Adventure	\$310
Thomas Prince School	TPS Butterfly Study	\$356
Davis Bates	Celebrating New England: A Performance for Seniors	\$400
Princeton Parks & Recreation	Children's Art Exploration Classes	\$400
Andrea Caspari	Playing with Shadows - Shadow Puppet Workshop	\$425
Friends of Mechanics Hall	CHAIR for Thomas Prince School grades 3 - 5	\$490
Princeton Public Library	Keith Michael Johnson's "Bubbleology"	\$500
Susan Roney-O'Brien	Making Creative Connections 4x4 group	\$500

	Len Cabral: Cape Verdian storyteller	
Thomas Prince School	(day-long)	\$500

We held three public workshops during the previous summer which were advertised in the Landmark and on the Princeton Cultural Council website encouraging any interested sponsors or artists to bring their questions to us. The Council was pleased to see an increase in interest and regrets not being able to fund some of the awardees their full requests due to limited funds.

Respectfully submitted,

Karen Rossow, Chair

Princeton Cultural Council

## **Wachusett Greenways Annual Report 2013**

Wachusett Greenways is grateful to every member and donor and to each of our partners: the Commonwealth, especially the Department of Conservation and Recreation (DCR), Wachusett Towns, local foundations and businesses. With the encouragement of so many, we've built and continue to maintain more than 18 miles of the Mass Central Rail Trail (MCRT), including ten bridges and two tunnels. The MCRT is a premier location for learning to ride a bicycle, trying cross country skiing or snowshoeing, exploring with your family, or enjoying a good run or walk. Greenways also continues to maintain the 4-mile White Oak Trail in Holden which it completed in 2002.

In 2013 more than 200 volunteers helped carry out our mission. This year 700 members joined Wachusett Greenways and nearly 400 donors contributed to the MCRT Construction Fund. Since 1995, 2,604 generous donors and members have supported Greenways.

#### **Mass Central Rail Trail Milestones**

In 2013 Wachusett Greenways continued connecting the Mass Central Rail Trail with support from the DCR, local foundations and many individual donors. Wachusett Greenways installed a new 98' heavy-duty bridge across the Ware River in Barre as part of the extension from Coldbrook Road, Oakham west to the Route 122 Mass Highway rest stop in Barre. Fine grading was completed in preparation for stone dust 'paving' of this section.

#### **Teaming Up for Trail Maintenance**

Volunteers including Wachusett Greenways trail patrollers and volunteers continued to maintain the trail. The Wachusett Towns and the MA Department of Conservation and Recreation also carried out vital trail maintenance including assisting with mowing rail trail shoulders and plowing parking lots.

#### **Community Volunteers**

Bancroft middle-school and 5<sup>th</sup> grade students returned for their annual series of volunteer days. WPI students from the Alpha Phi Omega coed service fraternity served for several trail days including the Springdale Mill celebration. Vertex Pharmaceuticals volunteers returned for their fourth annual community service day. This energetic team helped set stone for bank erosion and cut back brush along the Miles Road section of the rail trail in Rutland. St. John's High School seniors cut brush and refreshed the Springdale Mill area and Holden section of the rail trail. Jon O'Brien of Holden Boy Scout Troup 182 designed his Eagle project to improve the White Oak Trail and relocate a steep section.

#### **Community Outreach**

Greenways marched in the Rutland 4<sup>th</sup> of July parade and welcomed visitors at community events in the Wachusett Towns including Holden Days, the Sterling Fair, Princeton's Hey Day at Wachusett Meadow and West Boylston Arts Festival. Greenways also held several hospitality days and trail counts on the rail trail.

#### **Welcome Center**

Development of the Welcome Center at 21 Miles Road in Rutland continued as interior improvements were completed. The Center now awaits the accessible ramp needed to open for

visitors. Neighbors, Dave Camarra, Roland Veaudry and Doug Hagman donated snow plowing, mowing and leaf removal.

#### **Guide and Outdoor Events**

The Wachusett Greenways guide and map for the regions' trails, greenways and open spaces has been published and is available. Wachusett Greenways also offers sectional maps of the Mass Central Rail Trail and free year round trail events. Contact <a href="www.wachusettgreenways.org">www.wachusettgreenways.org</a> or Wachusett Greenways, P.O. Box 121, Holden 01520.

Wachusett Greenways Board of Directors:

Colleen Abrams, Chair Christy Barnes Stephen Chanis, Treasurer Gordon Elliot Jeffrey Keay Michael Peckar, Secretary

## **Agricultural Commission Annual Report 2013**

Members: Walter Gowey (chair), Craig Stimson, Jane Fife, John Mirick, and Janet Sandstrom

We, as a Board, would like to take a moment to thank Charlie Stimson for all his years of service for the Agricultural Commission.

A tremendous amount of work went into organizing the Princeton Farm Day 2013. We were extremely pleased with the event and felt it was a great success. Held on Saturday May 4<sup>th</sup> from noon till 4 p.m., Princeton Farm Day featured five local farm venues: Red Fox Farm, Wachusett Meadow, Hillborne Farm, Andean Dawn Alpaca Farm, and A Wild Mountain Thyme. The Princeton Arts Society, as in 2011, joined us on Farm Day, generously providing each farm with artists to run children art activities and or artists painting rural scenes of the farms. Families and children were the focus of our free event. The next Princeton Farm Day will be held in the spring of 2015.

In the fall the Agricultural Commission was involved for the fifth straight year with Hey Day 2013. I would like to thank Board members John Mirick and Craig Stimson for their help on Hey Day.

Respectfully submitted,

Walter Gowey



## Wachusett Regional School District

Holden, Paxton, Princeton, Rutland, Sterling

January 2014

Dear Residents of Holden, Paxton, Princeton, Rutland, and Sterling,

As we begin the FY15 budget process for the Wachusett Regional School District, I wish to thank all Member Towns for their continued support of our schools and the children who attend them. We are a unique school district, which spans roughly 155 square miles and has over 7,000 students attending our schools. We celebrate the unique qualities of each town, yet strive to provide consistency for all students as they enter our high school and then head off into the world.

The Wachusett Regional School District is a strong school system that provides its students with a quality education. The issue that our district must face is that our funding from the state is woefully inadequate, leaving the five towns to make up the difference in supporting the budget. During the past year, WRSD leadership worked with town officials to better understand the ramifications of the lack of state funding and how it impacts schools and towns. When Chapter 70 funding remains flat from one year to the next, it becomes a challenge to both the District and the towns. The District must reassess everything from class size to developing a technology infrastructure if it chooses to reduce its budget to make less of an impact on the towns' budgets. The towns must balance their support of the school system within their own budgetary constraints. The funding formula used to provide financial support to our district and towns is flawed and must be changed at the state level if we are ever going to be able to make educationally sound decisions that are based on what the students need and not what we can afford.

This year, the District will continue to work with town officials in a transparent manner that will help to establish stronger relationships and, ultimately, a better understanding of our financial situation. We will not be seeking a restoration budget that would reinstate the many teachers and staff that we have lost over the past few years; however, we are looking to halt the drain that budget cuts have taken on the educational outcomes of students. If you visit any of our schools, you will find extraordinarily dedicated educators and administrators who go above and beyond for all students. We have drastically reduced our instructional support line so that teachers are spending more of their own money to support their classrooms. We need to work together to reverse this disturbing trend and reinvigorate our community.

As we begin to formulate a budget that is both fiscally sound but also educationally driven, we ask that each community review their town priorities and share them with the District so we are able to plan together to best meet the needs of all residents of the five towns. As the leader of our school district, I am developing a five year strategic plan that will lay out a budget conscious educational vision which will permit towns to plan accordingly whilst allowing the District to maintain a vibrant educational system that works for all students.

Sincerely

Darryll McCall, Ed.D. Superintendent of Schools

DM:rlp

## Montachusett Regional Vocational Technical School Annual Report 2013

As I enter into my third year as Superintendent-Director of Monty Tech, I remain humbled and honored to represent a school that continues to transform secondary education in North Central Massachusetts. Compiling information for the 2013 Annual Report has provided me with an opportunity to reflect on the achievements and activities of our students, faculty and staff. The 2012-2013 school year was a banner year, marked by student achievement, faculty and staff distinctions, and leadership development, including:

- Competing in three categories: network security, digital forensics, and Cisco networking, a team of six talented students captured second place at the CyberPatriot event, a national high school cyber defense competition, founded by the Air Force Association.
- Cited for his dedication to his students and his involvement with the highly competitive Cyber Patriot event, Information Technology instructor, Richard Duncan, was named Teacher of the Year by the Air Force Association.
- In the spring of 2012, Monty Tech's passing rate on the MCAS English Language Arts exam was 99%, Mathematics 98%, and Biology 97% -- continuing to demonstrate high academic achievement.
- Monty Tech science students continued to participate in the highly selective Student Spaceflight Experiment Program. Monty Tech remains the only vocational school in the nation to have a student science experiment launch into space, providing students with an opportunity to study the effects of gravity on their innovative science projects.
- Mass Audubon and the New England Farm and Garden Associations recognized our talented science instructor, Mr. Ken Pearson, with the well-deserved the 2013 Conservation Teacher of the Year Award.
- Monty Tech administrators made the new educator evaluation system a priority, attended a wide array of
  professional development programs, and continue to lead efforts to bring innovative and meaningful
  change to the complex system.

Today, the Monty Tech model of integrated academic and career-focused learning continues to provide high quality education to area youth. A Monty Tech education not only prepares students for employment, but also for post-secondary education. In fact, more than 60% of the Class of 2013 entered college or an advanced training program upon graduation. But what about success and retention in these post-secondary programs? Because Monty Tech administrators, faculty and staff have a vested interest in the success of our students, the District has taken measures to keep in touch with our program graduates. One year after leaving Monty Tech, the graduates of 2012 reported the following:

- 35% are currently employed in a field related to their Monty Tech trade
- 10% are employed in a field unrelated to their vocational education
- 49% are currently pursuing a higher education
- 4% have elected to serve in the United States military

From a fiscal perspective, Monty Tech, like other schools in your community, is dependent on public support. Though the District has been impacted by the nationwide economic recession, we have made every effort to retain a fiscally conservative budget while providing students with a high quality education, grounded in advanced technology and 21<sup>st</sup> Century thinking.

The District's FY13 Annual Budget was accepted by each of the eighteen member communities, and reflected a 7% increase over the 2011-2012 Educational Plan. We recognize that we are in the midst of some of the most difficult economic times faced by public education and, as a result, we will continue to strive to seek creative ways to minimize member-town assessments.

Respectfully submitted,

#### **Our Mission**

Every student will graduate from Montachusett Regional Vocational Technical School with the skills, knowledge, and abilities to be a productive and effective member of an ever-changing society.

#### Our District

Montachusett Regional Vocational Technical School is a four-year career and technical high school serving the member towns of:

Harvard Ashburnham Princeton Ashby Holden Royalston Athol Hubbardston Sterling Barre Templeton Lunenburg Fitchburg Petersham Westminster Gardner Phillipston Winchendon

#### **Leadership**

The leadership team at Montachusett Regional Vocational Technical School is comprised of ten talented administrators whose varied educational backgrounds, professional experiences, and areas of expertise contribute to the success of the school. Working collaboratively, and under the direction of the Superintendent and Principal, the team has been able to transform the school into one of the most sought-after high schools in North Central Massachusetts.

Nicholas DeSimone, Principal
Francine Duncan, Director of Technology
Christina Favreau, Director of Academic Programs
James Hachey, Dean of Admissions
Richard Ikonen, Director of Facilities

Tammy Lajoie, Business Manager Richard Nutt, Director of Vocational Programs Steven Sharek, Superintendent-Director Katy Whitaker, Development Coordinator Victoria Zarozinski, Director of Student Support Services

#### Enrollment

On October 1, 2012, student enrollment at Monty Tech included 1,432 students in grades nine through twelve. Students are represented from every community in the district: Ashburnham (58), Ashby (37), Athol (110), Barre (39), Fitchburg (376), Gardner (173), Harvard (4), Holden (60), Hubbardston (56), Lunenburg (72), Petersham (8), Phillipston (17), Princeton (14), Royalston (24), Sterling (58), Templeton (110), Westminster (70), and Winchendon (127). The remaining nineteen students were from out-of-district towns, including Clinton, Hardwick, Leominster, Orange, Townsend and Worcester.

Throughout 2012-2013, Monty Tech offered a variety of opportunities for students, parents, and community members to learn about and visit the school. In October 2012, approximately 1,000 district eighth graders participated in the annual "Tour Day" event. Students toured our twenty-vocational/technical areas and learned about the school's challenging academic offerings and exciting athletic and extracurricular programs. Career Awareness Night offered interested students the opportunity to return in the evening with their family members, to further explore the facilities and talk with staff members.

Each year, the Dean of Admissions conducts school visits, student interviews, and accepts applications for admissions. 2012-2013 proved to be an exceptionally busy year for him, as the school received a record 881 applications for admission. Of those, 794 were from students hoping to enter our incoming freshman class. The balance of the applications came from students hoping to enter the school as upperclassmen. Because there are only a limited number of students the school can accept each year, 379 freshmen and 22 upperclassmen were admitted.

The Vocational Interest Program (V.I.P.) offers area seventh and eighth grade students the chance to visit Monty Tech after school, and participate in hands-on learning experiences across a variety of vocational/technical areas. The program continued to attract a large number of students during the 2012-2013 school year, serving approximately 597 area students.

#### Class of 2012 Awards

Members of the Class of 2013 were awarded approximately \$50,000 in scholarships. The Monty Tech Foundation generously provided \$27,000 in scholarships to graduating seniors, ranging in amounts of \$250 to \$2,000. The Foundation also awarded \$6,000 to the practical nursing graduates. Once again, local and state organizations, as well as generous individuals, continue to recognize the ability and potential of Monty Tech graduates in the form of financial donations. The School Committee, administration, faculty, and graduates themselves, are grateful for this support.

Articulation Agreements with local colleges also play an important role in helping reduce the cost of higher education. Qualified Monty Tech students are eligible to receive college credits through a number of articulation agreements with public and private colleges across the country. Well over 60% of the graduating class of 2013 reported plans to enroll at either a 2-year college, 4-year college/university, or a technical/trade school upon graduation. By earning college credits while still in high school, these students will benefit by saving both time and money as they pursue advanced educational programs.

#### Financial Report

In an effort to develop a cost-effective budget for the fiscal year 2012-2013, a great deal of effort was put forth by the School Committee, administration and staff. The final fiscal year 2012-2013 Educational Plan totaled \$24,333,209, which represents a 7.0 % increase over the 2011-2012 Educational Plan. The District held spending in fiscal year 2012-2013 to the minimum required by Massachusetts General Law Chapter 70.

The District was audited in August 2013 as part of the yearly financial audit by the accounting firm of Melanson, Heath and Co. from Greenfield, MA and a very good report is anticipated.

#### **Grants and Contracts**

Monty Tech continues to pursue grant funding on an annual basis. These funds assist in providing many educational and social services to the student population. For fiscal year 2013, state and federal grant sources provided the school with \$922,132. Programs funded by these grants include: Essential Health Services, Social Intervention and Mediation, Improving Teacher Quality, Special Education Services and Program Improvement, Title I Support, Perkins Occupational Education, and Summer Academic Support.

In addition to state and federal grant sources, Monty Tech was also the recipient of private and competitive grant awards totaling \$358,245. Included in that total are a number of highly competitive awards, including a \$248,275 award from the Massachusetts Life Sciences Center, used to renovate two science laboratories,

and a \$100,000 award from the Executive Office for Administration and Finance, used to purchase vocational-technical training equipment, specifically a Sinker Electrical Discharge Machine (EDM), which will be used to train our Machine Technology students, creating a more skilled and better prepared regional workforce. Grants totaled \$1,280,377 for fiscal year 2013.

#### Academic Achievement

In 2012-2013, students at Montachusett Regional Vocational Technical School continued to demonstrate high academic achievement, earning commendable MCAS scores in English Language Arts, Mathematics, and Biology. In the spring of 2012, Monty Tech's passing rate on the English Language Arts exam was 99%, Mathematics 98%, and Biology 97%.

English Language Arts	2011	2012	2013
Students Tested	358	361	352
Passing	100%	100%	99%
Advanced/ Proficient	87%	95%	95%
Needs Improvement	13%	5%	5%
Failing	0%	0%	1%

Mathematics	2011	2012	2013
Students Tested	358	360	352
Passing	98%	99%	98%
Advanced/Proficient	86%	87%	80%
Needs Improvement	12%	12%	18%
Failing	2%	1%	2%

Biology	2011	2012	2013
Students Tested	362	361	398
Passing	97%	98%	97%
Advanced/ Proficient	71%	73%	73%
Needs Improvement	27%	24%	24%
Failing	3%	2%	3%

The district continues to make progress toward narrowing proficiency gaps. Students in all subgroups have met their progress and performance targets, continuing the school's Level 1 Status distinction.

Student Group	On Target = 75 or higher		Performance	Progress
All Students			83	Met Target
High Needs			76	Met Target
Low Income			83	Met Target
ELL and Former ELL		·	-	-
Students with Disabilities			75	Met Target
American Indian/ Alaska Native			-	-
Asian			-	-
African/American/Black			-	-
Hispanic/ Latino			99	Met Target
Native Hawaiian/ Pacific				
Islander			-	-
White			82	Met Target

#### **Vocational Projects in the District Communities**

Unlike students in traditional, comprehensive high schools, students at Monty Tech are asked to put their education into practice on a daily basis. Students across the twenty different vocational technical education programs are building homes, reconstructing damaged properties, repairing service vehicles, making walkways more accessible, and performing countless community services.

The 2012-2013 school year was a busy one for our vocational educators, as each trade aimed to provide practical, hands-on learning experiences for our students, while helping to improve each of the eighteen member communities.

Auto Body: Collision Repair Technology: During 2012-2013, the program was fortunate to receive equipment upgrades including a new aluminum pulse welder, and an assortment of hand and air tools. The program introduced students to a virtual 3-D spray system, designed to provide students with the opportunity to practice the technique painting without using any materials, and the program's waterborne paint spray booth continues to provide students with training with more efficient waterborne paint systems. Throughout the year, the program received over eighty requests for service and repair work, including a number of requests from local school, police and fire departments. Students and instructors refinished a Westminster Police Department Speed Trailer, completed numerous projects in support of the NEADS Canines for Combat Veterans program, as well as repaired a Gardner Fire Department vehicle. (Total enrollment: 63; 42 males, 21 females)

Automotive Technology: The Automotive Technology program experienced instructional transition, as long-time instructor Ken Baer accepted another position within the District. George Russell, veteran automotive technician, filled the vacant position and has proven to be a valuable contributor in the department. Two of our top students, Seniors Hunter Manley and Mike Pauplis placed fourth at the state Ford/ AAA Automotive competition. Several students performed extremely well at the district level SkillsUSA competition. Hunter Manley of Phillipston, advanced to the state competition, where he was awarded a gold medal for his performance and qualified for the national competition in Kansas City, MO. The program also supported eight students in the Co-Operative Education program. These students gained valuable workplace experience, applying the skills they learned in the rigorous automotive technology program, and received high praise from their employers. (Total enrollment: 53; 44 males, 9 females)

<u>Business Technology:</u> Students and instructors in the Business Technology continue to enjoy an increased presence in the school community, providing assistance to shops and offices throughout the school by coordinating bulk mailing, labeling, organizing, and collating jobs. Offices that receive direct support from the Business Technology program include: Monty Tech Nurses' Office, front office, and Student Support Services. Students also assist wherever there is a customer service need, as in the annual greenhouse project, directed by Mr. Dylan Hager. Students serve as customer service representatives and cashiers for this very busy seasonal operation. Students also run a successful school store, refining their skills in cash handling, customer service, organization, and marketing. (Total enrollment: 76; 15 males, 61 females)

<u>Cabinetmaking</u>: Cabinetmaking students spent a great deal of time building and installing cabinetry in a number of public offices throughout the Monty Tech district. During the 2012-2013 school year, students and instructors were particularly busy renovating the kitchen in the Oak Hill Fire Station, located in Fitchburg, MA, where solid cherry cabinetry was built and installed to update the facility. The Senior class also built a beautiful solid cherry bedroom set, which was raffled off to raise money for the Monty Tech Foundation, a philanthropic organization that provides scholarships to students. Individual requests were also honored, including building podiums, and storage units, and all of the gifts for the annual

Superintendent's Dinner (400 Nantucket benches) kept the students and instructors extremely busy throughout the remainder of the year. Finally, the program was also fortunate to receive four new machines: two jointers, a straight line rip saw, and an up-cut saw. (Total enrollment: 72; 45 males, 27 females)

Cosmetology: Providing students with educational space that closely reflects industry trends and a typical workplace environment are paramount in the cosmetology program. In November 2012, the renovation of rooms #202 and #210 was completed, offering students and instructors additional opportunities to train in a setting that closely resembles a traditional salon. The new space includes: twenty-four dry stations, twelve manicure tables and stools, new student lockers, shelving, wig warmers, new electrical outlets and fresh paint. Each of the programs twenty-two seniors successfully obtained their cosmetology license before graduation- bringing the programs total number of licensed operators to 225 (and three manicurists) to date. Monty Tech cosmetology instructors continued to promote community service, encouraging all students to participate in meaningful activities at the Gardner High Rise. Students provide free hair and nail services to the elderly once a month, a program that began in 1998. (Total enrollment: 89; 1 male, 88 females)

<u>Culinary Arts:</u> Students and instructors in the Monty Tech Culinary Arts program are among the busiest in our school. In addition to operating a full-service dining room and bakery, culinary students and instructors participated in the Independent Restaurant Group "Taste the Difference" event, and continue to showcase their talents at similar trade shows and events throughout the year. The program provided breakfast, lunch and dinner, as well as support staff, for a number events for public organizations, including: Fitchburg Rotary Club, Montachusett Home Health Care, Senate Ways and Means Committee, Gardner AARP, and the Fitchburg City Council. The program also was fortunate to receive new equipment that has proven to increase efficiency, including a combination steam convection oven and new stainless steel prep tables. (Total enrollment: 105; 34 males, 71 females)

<u>Dental Assisting</u>: 2012-2013 proved to be a busy one for the students and instructors in the Dental Assisting program. The program supported three students who competed at the district level for SkillsUSA. Two went on to compete at the state level. Monty Tech welcomed Community Health Connections, a school-based dental hygiene program whose goal is to provide dental services to students in need. Through this initiative, approximately thirty-two students were examined by a dentist, had their teeth cleaned, and had sealants or temporary fillings applied as needed. Monty Tech Dental Assisting students were given hands-on, practical experience, as they assisted the staff from CHC during each dental procedure that was performed. Dental Assisting students also attended the Yankee Dental Convention, and learned about the most current trends and practices in the field. Finally, the program received new equipment, including a model trimmer, digital scales, a hot water bath and two vacuum forming machines. (Total enrollment: 62; 5 males, 57 females)

<u>Drafting Technology:</u> The Drafting program is proud to announce that five seniors held co-op positions during the 2012-2013 school year, and all plan to continue with their employment while attending local colleges and universities. Nine students earned the right to compete in the SkillsUSA event at the state level, and one standout was selected to represent the school at the national level. At the end of the 2012-2013 school year, every Junior (16 students) and every senior (7 students) were certified AutoCad Mechanical users, and each had also successfully earned certification in Inventor. The shop continued to provide countless community services in the form of banners, signage, building plans, interior design plans, and decorating for school-sponsored events. A capstone project for Drafting students and instructors is the school's library, which was designed entirely by the Drafting Technology program, and upon completion, will be an excellent representation of the quality work that is produced in that shop on a daily basis. (Total enrollment: 51; 29 males, 22 females)

<u>Early Childhood Education:</u> The Early Childhood Education program at Monty Tech proudly graduated fourteen students, all college bound. The program continues to be a popular trade, with an emphasis on community service and continued education. During 2012-2013, Early Childhood Education students participated in the Fitchburg Public Schools: Math & Literacy Fair, operating a table, and engaging children in an activity-based scavenger hunt, based on two popular children's books. Students also created twenty 3-

D children's games, which served as centerpieces for the MAEYC Annual Week of the Young Child Recognition Dinner. Three students from the program represented Monty Tech at the SkillsUSA National Skills and Leadership Conference in Kansas City, MO. Whether the students were competing or receiving a volunteer service award, each of these young ladies represented the school and the Early Childhood Education program very well. The program has benefited from new supplies and equipment, including: a new storage unit for the baby Care Parent Simulation dolls, a SMARTboard, new playground equipment for the District's preschool program, and a new pocket laminator. The Monty Tech Childcare Center continues to operate at full capacity, serves as a co-operative education site for two students, and successfully prepares their young students for transition into Kindergarten. The Center's Director, Ms. Kelley Booth, visits with prospective parents almost daily and handles frequent calls for Fall placement. (Total enrollment: 65; 3 males, 62 females)

Electrical: The Electrical program at Monty Tech continues to be one of the busiest trades in the school. During the 2012-2013 year, students and instructors completed a number of "outside projects" that include: all wiring of the Bresnahan Community Center in Ashburnham (with the exception of fire and security), wiring of the new AV center at the Bromfield School (Harvard, MA), and lighting upgrades to the Toy Town Elementary School Conference Room (Winchendon, MA). Countless electrical projects were also completed in-house, including: library renovations, LED lighting on the outside of the school, wiring two new stations in Cosmetology, data upgrades in a number of classrooms, and new equipment installations in vocational programs (Culinary Arts, Cabinetmaking, Machine Technology, and Automotive Technology). The Electrical program is also particularly proud to have trained thirteen students who benefited from a co-op placement during the 2012-2013 school year, successfully applying what they have learned at Monty Tech in workplaces across North Central Massachusetts. (Total enrollment: 88; 79 males, 9 females)

Engineering Technology: The Monty Tech Engineering program has undergone a yet another major transition, as long-time instructor David Dion retired during the 2012-2013 school year, which left a vacancy that was filled by Mr. Dennis Cormier, veteran engineer. Mr. Cormier's great enthusiasm for the subject matter has been a welcome addition to the program, that has seen a marked increase in student interest. During the 2012-2013 school year, the exploratory program yielded thirteen first-choice freshman, with an incoming freshman class totaling sixteen. All eleven seniors graduated, and reported plans to continue their education, join the military, or continue working in the engineering field. Engineering Technology instructors were pleased with the addition of new materials and equipment, including new student lockers, additional storage units, a mechanical stress tester, a fusco system, and a wide variety of Project Lead the Way curriculum and tools. (Total enrollment: 58; 42 males, 16 females)

Graphic Communications: The Monty Tech Graphic Communications program is pleased to have graduated twenty-four students, all of whom were accepted at a variety of colleges, including 2-year, 4-year, public, and private institutions. Throughout the 2012-2013 school year, the shop continued to produce large quantities of print projects for district towns and community service organizations. This year, the shop produced approximately three hundred twenty print projects, billing in excess of \$38,000. The shop also produced yearbooks for local institutions, saving each school approximately \$8,000 - \$10,000, as the billing only reflects cost of materials. In our student-operated copy center, over three million black and white copies, two hundred fifty thousand color copies, and over five hundred wide format prints were completed. The program was fortunate to receive a number of equipment upgrades and pieces of new technology, including: a black and white high speed copier, a digital envelope printer, a comb binding machine, a screen printing positive printer and ten (10) new iMac computers, each equipped with CS6 software. (Total enrollment: 89; 28 males, 61 females)

<u>Health Occupations</u>: The Health Occupations program at Monty Tech continues to educate a large number of students, providing a rigorous education grounded in current medical knowledge and practice. With guest speakers including a mortician, an emergency room physician, the American Red Cross and representatives from Battered Women's Resources, instructors aim to provide students with critical exposure to a variety of health-related career options. The program, which boasts an enrollment of just under one hundred students,

continues to participate in community service programs, including the annual Red Cross Blood Drive, Pediatric Day (in conjunction with students from the Early Childhood Education program), and a "baby shower" for women living in a local battered women's shelter. In addition to providing students with CPR

training and certification, the program provides opportunities for students to sit for two certification exams. The juniors sat for the Certified Nursing Assistant (CNA) exam, and the senior students sat for the Clinical Medical Assistant Certification (CCMA) exam. (Total enrollment: 99; 6 males, 93 females)

House Carpentry: Most of the work done by the students and instructors in the Monty Tech House Carpentry program is done off-campus, completing renovation, building, and repair work for member communities. Some of the more notable projects from the 2012-2013 school year include: work on the Bresnahan Community Center (Ashburnham), leading renovation efforts for the school's new library, constructing and installing Fitchburg Rotary Club flower boxes, completing work on Westminster Little League dug-out roofs, constructing and installing a shed located at the Town Hall (Ashburnham), completing work on the Monty Tech softball field dug-outs, and designing and installing stage extensions for the Monty Tech Dukakis Performing Arts Center. (Total enrollment: 65; 42 males, 23 females)

Industrial Technology: Students and instructors in the Monty Tech Industrial Technology program are called on for "a little bit of everything." Whether busy on campus or off, these students contribute to the educational community in countless ways. During 2012-2013, the majority of their work was concentrated on three major outside projects: 1) re-roofing the Princeton Municipal Power and Light Company's multished buildings, 2) designing and creating props for the Annual Superintendent's Dinner fundraising event, and 3) fabricating and installing a 12' x 16' wooden, gambrel style shed for the Town of Ashburnham. The Co-Operative Education program continues to be a highlight for students in the Industrial Technology program, as six students were awarded co-op placements during the year. Finally, the District hired Mr. Kenneth White to replace long-time instructor Michael Edson, who retired early in the year. Mr. White has proven to be a wonderful resource to our students, bringing over 35 years of experience in maintenance repair and machine set up knowledge. (Total enrollment: 52; 49 males, 3 females)

<u>Information Technology</u>: As with any school, information technology provides key services to the educational community. In addition to the critical in-house Help Desk services offered by the program, students and instructors performed in excess of two hundred hours of repair, upgrading, and troubleshooting computer problems for Monty Tech community members. Competing in three categories: network security, digital forensics, and Cisco networking, a team of six talented students (led by instructor Richard Duncan) captured second place at the CyberPatriot event, a national high school cyber defense competition, founded by the Air Force Association. To give you a sense of how immense this accomplishment is - there were 806 teams representing all fifty states at this competitive event! The Information Technology program also offered TestOut PC Pro certification opportunities to Sophomore and Junior students. During the 2012-2013 school year, 26 out of a total 33 students passed this certification exam, a 79% success rate. (Total enrollment: 58; 54 males, 4 females)

Machine Technology: The Monty Tech Machine Technology program saw several key improvements during the 2012-2013 school year. The program benefited from new technology, including: a Kalamazoo cut-off band saw, new benches, and two jet engine lathes with digital readouts. Additionally, a vocational equipment grant from the Executive Office for Administration and Finance, in the amount of \$100,000 was awarded to the District. These funds will directly benefit the students in the Machine Technology program, as the District has purchased a Sinker Electrical Discharge Machine (EDM). Students will be trained in this new technology, and, therefore, will be more marketable to area machine shops that utilize similar equipment. Two students advanced from the SkillsUSA district competition to compete at the state level, one in Precision Machining and the other in CNC Milling. The program is particularly proud of student efforts in CNC Milling at the state SkillsUSA competition, where a Monty Tech student won a bronze medal. A total of twelve (12) students were offered co-op employment (up from only 3 students in 2011-2012), and were able to put their vocational education into practice at area machine shops. Students who remained at

the school refined their skills by completing a number of special projects, including: manufacturing brass plaques to mark projects within the school and outside projects in Monty Tech communities, laser engraving plaques for the school's annual car show, creating custom drawer pulls for the bedroom set hand-crafted by

Cabinetmaking students, and machining components for the auditorium stage extension project. (Total enrollment: 62; 56 males, 6 females)

Masonry: Students and instructors in the Monty Tech Masonry program were busy on our campus, as well as in many of the member communities throughout the 2012-2013 school year. Community services included: designing and installing the brick chimney, tile floors and the stone surrounding the wood stove at the William Bresnahan Community Center (Ashburnham); repairing the flag pole base at the fire station, repairing brickwork at the police station, and repairing sidewalks and manholes at the Sundial Apartments (Fitchburg); cutting channels and removing concrete floor, jackhammering ledge in the floor, and repairing the concrete floor at the Bromfield School (Harvard); completing work on the Little League dugouts (Phillipston); and completing brickwork at the Senior Center and repairing steps at the Wendell Clark Memorial YMCA (Winchendon). When students weren't busy in our district communities, they were preparing for and competing in the Massachusetts Trowel Trades Association (MTTA) competition, where they were recognized with the following distinctions: Seniors – 1<sup>st</sup> and 3<sup>rd</sup> place, Juniors – 2<sup>nd</sup> place, and Sophomores – 2<sup>nd</sup> place. Students and instructors also worked to beautify our own campus by installing block work for the softball dugout renovation project, pouring a concrete slab behind the Plumbing shop, and building flower boxes/ retaining walls around signs in front of the school. (Total enrollment: 66; 55 males, 11 females)

Plumbing: The Monty Tech Plumbing program, like others throughout the school, is committed to community service, and as a result, during the 2012-2013 school year, students and instructors participated in the construction of a new community function center, the William T. Bresnahan Community Center in Ashburnham. Students and instructors also worked to complete rough plumbing, radiant floor heating, and radon mitigation systems in a new commercial building in Ashburnham. In Harvard, students and instructors worked on the Bromfield School campus to install the plumbing and heating systems in an unused space that will soon be the home for the Harvard Community Cable Access group. On our own campus, students worked daily on fixing leaks, cleaning drains, and repairing and maintaining the plumbing system in the school. The Plumbing program is particularly proud to have trained eight students who were given an opportunity to demonstrate their technical skills in a co-operative educational placement. The Monty Tech Plumbing program proudly graduated sixteen students in the Class of 2013. Two students, in particular, received prestigious trade awards/recognitions: Nick Dudley (Westminster) won the Central Massachusetts Plumbing & Gasfitting Inspectors Association scholarship, and Nick Foster (Gardner) was named a Voc-Tech All Star by the Plumbing, Heating, and Cooling Contractors Association of Massachusetts. (Total enrollment: 68; 65 males, 3 females)

Welding/Metal Fabrication: The Welding/Metal Fabrication program is charged with successfully completing numerous projects on the Monty Tech campus, including repair work, layout, design and installation. In conjunction with other trades at the school, students and instructors in the Welding/Metal Fabrication program are instrumental in the successful completion of many of the school's building renovation initiatives. In addition to the more than 65 miscellaneous projects successfully completed by students during the 2012-2013 school year, students and instructors worked collaboratively to complete restoration work on a fire truck operated by the Fitchburg Fire Department, which was the program's capstone project for the year. The program benefited from the addition of new equipment, including a DoAll 400S Horizontal Band Saw, a Nederman Portable Welding Fume Extractor, a Torchmate Plasma Cutting Water Table, and three Millermatic® 211 Auto-Set Mig Welders. The program was pleased to place ten top students in Co-Operative Education work experiences across the district. (Total enrollment: 57; 54 males, 3 females)

#### Special Services

During the 2012-2013 school year, Montachusett Regional Vocational Technical School District provided special services to approximately three hundred students – measuring progress of approximately two hundred students on Individual Education Plans (IEPs) and just under one hundred students adhering to individualized Section 504 plans. While the Student Support Services (SSS) Department encompasses special education, the department provides support and is available to all Monty Tech students.

The department includes a full-time nursing staff that administers medications, performs state-mandated health screening exams, and provides, when necessary, health information to the special education team for a student's IEP meeting. The department is fortunate to be able to support a full-time school social worker who participates in departmental meetings and assists students who have needs concerning finances, family issues, homelessness, maternity, health issues, and proper food and clothing. The school is fortunate to have on staff a full-time psychologist, whose role it is to evaluate all students referred for an initial evaluation or who require a three-year re-evaluation. In addition, we have a full-time speech pathologist, who is available to assist students with disabilities, assess these students and consult with teachers. Our students also have access to the services of a full-time adjustment counselor and part-time school psychologist. All of these individuals are available for scheduled counseling sessions and mental health emergency treatment, as well as crisis intervention.

The school's Director of Student Support Services oversees the district's Special Education Program, which is reviewed annually in May, in accordance with regulatory requirements. The comprehensive review and evaluation are done in collaboration with the Parent Advisory Council, and the results of the evaluation are used to improve the special education procedures and programs in place at Montachusett Regional Vocational Technical School.

#### **Technology**

In 2012-2013 Monty Tech began the process of improving our network infrastructure to meet the needs of the future. The Massachusetts Department of Elementary and Secondary Education's initiative to replace the current MCAS student assessment testing system with PARCC, an online student assessment testing system, is the driving force for such improvements in school districts across the state.

The network core switch has been upgraded along with other network switches throughout the building. Internet bandwidth was increased considerably, and the school selected a wireless network vendor to install building-wide wireless access during the summer of 2013. We believe these improvements to the school's infrastructure have prepared the school for the technology-driven PARCC assessment.

Monty Tech continues its participation in the Massachusetts Office of Health and Human Services Virtual Gateway initiative, which provides direct certification of free and reduced lunch students. This process has improved the process of qualifying students for subsidized meals, directly impacting technology costs at the school. As the number of students who qualify for subsidized meals increases, so too, does our e-rate discount, substantially reducing costs associated with the District's internet, firewall, email systems.

Monty Tech continues to replace and add technology equipment and software so that students gain experience with newer technology. Our Information Technology program added a virtual server, and several of our other shops replaced equipment that is now based on computer technology.

#### Skills USA

SkillsUSA is a partnership of students, teachers and industry working together to ensure America has a skilled workforce. Through our association with SkillsUSA, our students develop job skills, leadership and professional skills, as well as provide community services, serving our member communities.

Led by co-advisors, Ms. Kelsey Moskowitz, English teacher, Anne Marie Cataldo, Early Childhood Education Instructor, and Dan Starr, Graphic Communications Instructor, 2012-2013 proved to be a remarkable year for the Monty Tech SkillsUSA chapter. Highlights of the year include:

- Fitchburg resident, and Dental Assisting student, Brittany Velez, was elected Massachusetts SkillsUSA State President.
- Thirteen students attended the Annual Fall State Leadership Conference. The conference spanned three days, and presented the students with an opportunity to develop leadership skills and perform community service at an area YMCA Day Camp.
- The SkillsUSA local competition was held in January 2013. The competitions took place over a three-week period, and included leadership competitions as well as technical and skill based competitions. The event culminated in a Local Awards Ceremony, held at the school on January 23, 2013.
- Winners from the local competition advanced to the district competitions, held at Bay Path Regional Vocational Technical School. There, a grand total of forty-seven (47) medals were captured by Monty Tech students fourteen (14) gold, nineteen (19) silver, and fourteen (14) bronze medals. Two students also qualified to run for the State Executive Council. Remarkably, students in four contests swept the contest, obtaining all three medals. These included 3D Animation Technology, Medical Assisting, Early Childhood Education, and Digital Cinema Production.
- Two students, Russell Holbert (Graphic Communications) and Nadia Machado (Health Occupations), served on the State Advisory Committee to help aid in the planning of the State Conference.
- A total of seventy-eight students attended the State Leadership and Skills Conference, held at Blackstone Valley Vocational Technical School. Traveling to the highly competitive conference were thirty-nine (39) District Medalist and qualifiers, seventeen (17) local leadership contestants, two (2) state officer candidates, and twenty-four (24) voting delegates. The event culminated with nineteen (19) medals and seven (7) students earning the right to compete at the National Leadership & Skills Conference held in Kansas City, Missouri in late June. Brittany Velez was also elected to the State Executive Council and was named a candidate for National Office. Russell Holbert, Nadia Machado, Andrea Bickford and Jessica Shattuck were selected to be national voting delegates.
- Seven students also traveled to the National Conference, where they received the coveted President's Volunteer Service Award.
- In June 2013, eighteen students and nine instructors attended the National Conference in Kansas City, Mo. There, Emily Westerback, senior in Graphic Communications, earned a silver medal in Advertising Design, and Brittany Velez, a junior in the Dental Assisting program, was elected to be a National Officer. In July, at National Officer Training, Brittany was voted to the position of National Secretary.
- Throughout the year, students participated in a number of community service projects, including: the Marine Corps JROTC 10 Mile March to raise money for veteran's services; a "Change for Children" Campaign to benefit a Holiday Party for disadvantaged children; Salvation Army "Christmas Angels" were distributed to collect toys and gifts for underprivileged children; "A Night of Fun with The Harlem Wizards" to benefit Be Like Brit Foundation and The Doug Flutie Jr. Foundation for Autism.

#### Marine Corps JROTC

The Monty Tech Marine Corps Junior Reserve Officers Training Corps (MCJROTC) was selected as a National Honor School for the fourth consecutive year. The program's enrollment exceeded 180 students, hailing from all eighteen sending communities.

As in past years, the MCJROTC ceremonial units were in high demand throughout the district. The MCJROTC cadets conducted thirty-eight ceremonial details, and every weekend during the school year the cadets were busy with various corps activities.

The MCJROTC unit conducted over seventy-two hundred hours of community service. Service is an important part of the MCJROTC experience. This year the cadets donated \$14,500 to Canine's for Combat Veterans, \$5,000 to the Fitchburg Veterans Outreach, and \$1,000 to the Wounded Warrior Project.

The 2012-2013 Leadership Trip was held at Camp Outdoor Odyssey in Boswell, PA. Seventy cadets experienced this week-long adventure training in the mountains of western Pennsylvania.

During the month of July the Cadet Corps hosted a first-ever National Marine Corps Cyber STEM Camp at Monty Tech. Over ninety cadets from the Midwest and Northeast spent a week at the school learning about Cyber Security. Leaders from business and education sectors, as well as leaders from the United State military, lectured on the growing Cyber Security field.

Other notable highlights for the year include:

- National High School Cyber Defense Competition, National Runner Up
- Ten-mile March-A-Thon to support "Canine's for Combat Veterans"
- Annual raffle to support leadership trips
- Veterans' Day Ceremonies hosted by Monty Tech
- Memorial Day Observation in six sending communities

#### Women in Technology

The past year marked the 11th year that the North Central Massachusetts Women In Technology program has been providing opportunities for young women from area high schools to learn firsthand about careers in high-tech and business. Participants spent two days a month working on real-world work projects under the mentorship of company managers at SimplexGrinnell and Tyco Safety Products in Westminster, subsidiaries of Tyco International, a Fortune 500 company.

Students from Monty Tech, Leominster's Center for Technical Education, Oakmont, Quabbin, Gardner and Narragansett participate in the program. Their completed projects are unveiled at an annual end-of-the-year presentation held in Monty Tech's Performing Arts Center. Corporate sponsors, along with families, friends and teachers, are invited to attend and see what the students have accomplished during the school year.

This long-standing program continues to offer opportunities to young ladies interested in gaining work experience in a corporate setting. Affiliation with the program, and skills acquired through participation in the Women in Technology program, open doors to career opportunities not otherwise available to high school students. Graduates of the program are also equipped with a foundation to better meet the challenges of an ever-changing and demanding work force.

Each year, graduates of the program go on to rewarding and well-paying careers, made possible by this unique experience.

#### **Student Athletics**

The Monty Tech athletic program continues to expand in scope and skill each year. More students and teams compete every season. In fact, during the 2012-2013 school year, the Monty Tech Athletic program expanded considerably, and now includes indoor track & field for both boys and girls, lacrosse for both boys and girls, and a boys tennis team. During the fall of 2012, Monty Tech was well-represented by eighteen teams. In the winter months, there were fourteen teams, and wrapping up the year, spring saw thirteen teams come together at Monty Tech.

Last fall, the varsity football team saw their first winning season in almost ten years, going 6 - 5 and winning the annual Thanksgiving eve game. The junior varsity football team was 2 - 4 and the freshman football team was 3 - 5. The varsity boys soccer team finished at 7 - 10 - 1. The junior varsity boys soccer team was 6 - 6 - 1, an improvement over last year. The varsity golf team was 5 - 14 overall, while the junior varsity golf team played in five tournaments, gaining valuable experience on the links. The varsity field hockey team went an impressive 16 - 2 - 1 for the season, winning the Colonial Athletic League title with a 9 - 0 - 1 record. Their performance qualified them for the Central Mass Tournament for the third consecutive year, where they lost to Tyngsboro, 3 - 2 in a shoot-off. The junior varsity field hockey team finished at 7 - 1 - 1. The boys cross-country team was 10 - 3, finishing second in the Colonial Athletic League with a 6 - 1 record. The girls cross-country team was 6 - 1 overall and 3 - 1 in the Colonial Athletic League. The varsity girls volleyball team finished 10 - 10 for the season and qualified for the district tournament. The junior varsity girls volleyball team was 9 - 6, while the freshman team continued to improve each match. The varsity girls soccer team was 11 - 3 - 3, and qualified for the State Vocational Tournament, where they lost to Diman Regional Vocational Technical High School, 5 - 0. The girls junior varsity soccer team finished at 7 - 7 - 1.

The girls varsity basketball team finished at 10 - 10 on the season, qualifying for the Central Mass Tournament. They beat North Brookfield in the first round, 39 - 34 and lost to Hopedale, 64 - 18. Two team standouts qualified for the Colonial Athletic League All-Star team. The junior varsity girls were 15 - 5, while the freshman girls finished the season with a 9 - 3 record. The varsity boys basketball team finished at 6 - 14, while the junior varsity team finished with a strong 13 - 7 record and the freshman went 13 - 3. The coop wrestling team participated in many dual meets and tournaments finishing at 6 - 9. The co-op ice hockey team finished at 8 - 10 - 2, just missing the playoffs. The junior varsity ice hockey team played very well. Eleven swimmers participated in a co-op swim team with members from Leominster, North Middlesex and Oakmont, swimming at the Fitchburg State University pool, one of the best in the area. 2012-2013 saw our first indoor track & field for both boys and girls. Each team participated in eight meets, and recorded some fine individual performances.

In the spring of 2013, the varsity softball team qualified for the Central Mass Tournament with a 10 - 10 record, losing to Hopedale. The junior varsity softball team was 5 - 8. The varsity boys volleyball team finished with a 9 - 1 record in the Colonial Athletic League, and won the league title for the first time. The varsity baseball team finished at 7 - 13, while the junior varsity baseball team was 10 - 6 and the freshmen baseball team was 2 - 4. The boys track & field team was 7 - 1, placing second in the Colonial Athletic League with a 6 - 1 record. The girls track & field team was 6 - 2 and also placed second in the Colonial Athletic League with a 5 - 2 record. Combining effort with area North Central Charter School, we were able to form our first boys and girls lacrosse team. Monty Tech hosted the boys, while N.C.C.S. hosted the girls. The boys played fifteen games their first year, and due to a large turnout from Monty Tech, we expect to have our own team Spring 2014. One student, a freshman, played for the Fitchburg High School tennis team, and was named to the Sentinel and Enterprise All-Star team.

Congratulations to the Outstanding Male and Female athletes for 2012-2013, Tarsiah Murphy and Monica Pucko.

#### Postgraduate and Continuing Studies

The Postgraduate & Continuing Studies Program, also known as Monty Tech Nites, continues to update and add courses that emphasize a commitment to excellence by offering affordable, quality, and enjoyable educational experiences. For the Fall of 2012, Monty Tech offered 106 courses "in-house" and another 400+ were offered online. Approximately 900 seats were sold for Fall 2012 courses. In comparison, there were 108 "in-house" courses and, again, over 400 on-line courses offered during the Spring 2013 semester. Approximately 800 seats were sold for Spring 2013 courses.

In April 2013 the postgraduate program successfully graduated our second class of fifteen Emergency Medical Technicians. The students took their practical exam at Monty Tech and proceeded to take their written exam at a state-designated facility. Several graduates have already found employment in their chosen field.

The Director of the Postgraduate & Continuing Studies Program actively seeks information to develop new (and expand existing) certificate and licensure programs that align with regional workforce needs and employment trends.

#### **Practical Nursing Program**

The Practical Nursing Program is designed to prepare graduates to practice safely, ethically and in a caring manner for patients who are experiencing common variations in health status in diverse health care settings. This mission, which is consistent with the philosophy and goals of the Montachusett Regional Vocational Technical School District, accomplished the following:

- Identifies a strong relationship between academic and vocational preparation
- Stresses the importance of developing critical thinking skills to function safely, effectively, and productively in an ever-changing technical and diverse society
- Supports the maintenance of a positive and caring learning and practice environment

In November 2012 the Practical Nursing Program hosted a site visit to obtain accreditation by the Council on Occupational Education (COE). We received full accreditation for six (6) years, which allows the program to participate in the U.S. Department of Education student loan program and provides the Monty Tech Evening Division with a national accreditation status.

In Fall 2013 the Practical Nursing Program hosted a site visit and evaluation from the Dept. of Elementary and Secondary Education (DESE). The Practical Nursing Program was approved as a Chapter 74 adult educational program. This will provide the program with another revenue source along with our student tuition income.

In June 2013 we graduated twenty-nine (29) students to enter the nursing profession and the class achieved an initial NCLEX pass rate of 94%. Over 85% of the 2013 graduates are currently working in the North Central area as LPNs in various health care settings from long term care, sub-acute care, clinics and prison health care.

Our experience and forethought in the development of the LPN to BSN Bridge program with Fitchburg and Worcester State University continues to garner state and national attention. Program Director, Holly Lafrance, remains committed to the Nurses of the Future Initiative, working closely with the Board of Higher Education as a member of the academic progression model team, while the Monty Tech Practical Nursing instructional team was asked to present at the highly respected National League of Nursing (NLN) annual conference in Washington DC in Fall 2013.

#### Looking Ahead

While the Montachusett Regional Vocational Technical School District educational community is certainly proud of the achievements of our talented students, faculty, and staff, we continue to have an eye toward the future, always committed to improving our vocational and academic programming, strengthening key partnerships, and maintaining facilities that contribute to student success and achievement. As we look ahead, there are a number of programs and initiatives that we expect will have a positive impact on our school and students for years to come.

<u>Biotechnology</u>: With funds provided by a Massachusetts Life Sciences Center Grant, the renovation of two science laboratories is nearing completion, giving the school two 21<sup>st</sup> Century, universal laboratories, filled with materials, supplies and equipment that enable educators to introduce exciting lab offerings and curriculum to eager students. Two courses, Introduction to Biotechnology (BTC101- 4 credits) and Basic Solution and Media (BTW102- 3 credits) will be offered to high school students through a unique middle college model, whereby college level coursework is embedded during the traditional high school schedule. The courses will be co-taught by a Mount Wachusett Community College faculty member and a Monty Tech instructor. The MWCC faculty member will serve as a visiting instructor, co-teaching the classes with a highly qualified science instructor. Upon successful completion of the courses, students who earn a 'B' or better are eligible to receive seven (7) college credits.

<u>Expanded AP Offerings</u>: In September 2012, Monty Tech launched its first Advanced Placement courses, grounded in the belief that because today's vocational programs are rigorous and complex, high school academic offerings should be as well. With 69 students enrolled in two courses, we are delighted to report approximately 40% of these eager students earned college credit as a result of end-of-course test results. Pleased with these results, District officials are excited to expand AP offerings in the coming years, introducing courses such as AP Statistics, AP Studio Art, and even AP Environmental Science.

Renovation of the School's Library: For several years, Monty Tech has been without a library. Though the school's faculty and staff have gone to great lengths to provide alternatives to students during this time, providing research databases, ebooks and audio books, the district has committed to renovating the existing facility, with the hopes of transforming it into a student-friendly 21<sup>st</sup> Century library. This extensive project, which is nearing completion, will provide students with 2,000 new fiction titles, access to a collection of approximately 6,200 titles, quiet study space, extensive research capabilities, and wireless access. We look forward to the library's grand re-opening in December 2013, providing the Monty Tech educational community with a library that more closely reflects the advanced technology and training available to students at Monty Tech.

Educator Evaluation: Because Montachusett Regional Vocational Technical School District is not a Race to the Top district, school officials were given until Fall 2013 to negotiate and implement the new educator evaluation tool. Throughout the 2012-2013 school year, administrators participated in workshops and professional development coursework to develop a broad understanding of the scope of the state's new evaluation system, and in September/October 2013, educators participated in training related to developing SMART Goals. We are delighted to report that an evaluation tool has been agreed upon, and that teachers and administrators continue to work collaboratively to implement the new evaluation tool, with intentions of improving educational delivery across the District.

Summer Camps: The school's new Dean of Admissions has proposed a Summer Camp program that will bring added life to our halls during the month of July. Interested  $6^{th} - 8^{th}$  grade students in our eighteen sending communities will have an opportunity to attend one of four innovative summer enrichment programs. Each camp has been designed to introduce students to vocational programming, familiarize them with our school, and will culminate in an exciting field trip! Additionally, thanks to the generosity of the Monty Tech Foundation, scholarships will be available to students who qualify for free/reduced lunches, and all costs of the field trip will be covered for every participant.

#### The Monty Tech School Committee

The Montachusett Regional Vocational Technical School District Committee is comprised of twenty-two dedicated individuals, whose expertise proves invaluable in advising the district's operations, policies, and procedures.

Our students continue to benefit from the broad scope of their experience and varying perspectives, and we are thankful to the following members of the 2012-2013 School Committee for their outstanding service.

Eric Olson, Phillipston *Chair* 

Barbara Reynolds, Lunenburg *Vice Chair* 

Diane Swenson, Ashburnham Peter Capone, Ashby Toni L. Phillips, Athol John Scott, Barre Brian J. Walker, Fitchburg Robert H. Campbell, Fitchburg LeRoy Clark, Fitchburg Thomas J. Conry, Jr., Fitchburg Helen Lepkowski, Gardner Eric D. Commodore, Gardner Joann Sueltenfuss, Harvard
James Cournoyer, Holden
Kathleen Airoldi, Hubbardston
Edward Simms, Petersham
John P. Mollica, Princeton
Mary C. Barclay, Royalston
Dr. Kenneth I.H. Williams, Sterling
James M. Gilbert, Templeton
Gary Candelet, Westminster
Burton E. Gould, Jr., Winchendon

Terri Hillman, Winchendon Secretary

> Norman J. LeBlanc District Treasurer

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Respectfully Submitted By:

Steven C. Sharek, Superintendent-Director Montachusett Regional Vocational Technical School December 20, 2013

Montachusett Regional Vocational Technical School 1050 Westminster Street Fitchburg, MA 01420 (978) 345-9200

www.montytech.net

### **MEETING SCHEDULE**

This section is subject to change. Please check the Town Hall

website(<u>www.town.princeton.ma.us/Calendar.htm</u>) or bulletin board to confirm the date, time and location of meetings.

#### **Advisory Board**

Contact Town Hall for meeting schedule.

#### **Board of Assessors**

Meet Tuesday evenings, 6:00 p.m. at the Princeton Town Hall.

#### **Board of Health**

Meet the second and fourth Monday evening of each month, 5:00p.m. at the Town Hall.

#### **Board of Selectmen**

Meet alternate Monday evenings, 6:00 p.m. at the Town Hall Annex.

#### **Building Inspector Office Hours**

Every Wednesday 5:00-7:00 p.m.

#### **Cemetery Commission**

Meet monthly.

#### **Conservation Commission**

Meet the third Tuesday evening of each month, 7:00p.m. at the Town Hall.

#### **Council on Aging**

Meet third Wednesday of each month (except July and August), 10:30 a.m. at the Princeton Center Building.

#### **Historic Commission**

Meet the third Thursday of every month.

#### **Open Space Committee**

Meet as needed.

#### **Parks and Recreation**

Meet monthly.

#### **Personnel Board**

Meet as needed.

#### **Planning Board**

Meet the first and third Wednesday evening of each month, 7:30 p.m. at the Town Hall.

#### **Road Advisory Committee**

Meet as needed.

#### **Zoning Board of Appeals**

Meet as necessary.

#### **Location of Town Departments**

Town Hall – 6 Town Hall Drive	
Office of the Board of Selectmen	464-2102
Office of the Town Administrator	464-2102
Accounting Department	464-2100
Office of the Assessors	464-2104
Board of Health	464-2104
Building Department	464-2100
Office of the Tax Collector	464-2105
Office of the Town Clerk	464-2103
Office of the Treasurer	464-2105
Office of the Accountant	464-2100
Fire Department	
Public Safety Building	
8 Town Hall Drive	4 < 4 2 7 0 7
(Non-emergency)	464-2707
Highway Department	
Highway Department Department of Public Works	
Highway Department Department of Public Works 110 East Princeton Road	464-2120
Department of Public Works 110 East Princeton Road	464-2120
Department of Public Works 110 East Princeton Road Council on Aging	.0.2120
Department of Public Works 110 East Princeton Road	464-2120 464-5977
Department of Public Works 110 East Princeton Road Council on Aging	.0.2120
Department of Public Works 110 East Princeton Road  Council on Aging 18 Boylston Avenue	.0.2120
Department of Public Works 110 East Princeton Road  Council on Aging 18 Boylston Avenue  Police Department	.0.2120
Department of Public Works 110 East Princeton Road  Council on Aging 18 Boylston Avenue  Police Department Public Safety Building	.0.2120
Department of Public Works 110 East Princeton Road  Council on Aging 18 Boylston Avenue  Police Department Public Safety Building 8 Town Hall Drive	464-5977
Department of Public Works 110 East Princeton Road  Council on Aging 18 Boylston Avenue  Police Department Public Safety Building 8 Town Hall Drive (Non-emergency)	464-5977
Department of Public Works 110 East Princeton Road  Council on Aging 18 Boylston Avenue  Police Department Public Safety Building 8 Town Hall Drive (Non-emergency)  Animal Control Officer	464-5977

# **Telephone Directory**

<b>EMERGENCY</b>	911		
		Montachusett Regional Vocational	
Accountant	464-2100	Technical School	978-345-9200
Advisory Board	464-2102	Motor Vehicle Excise Taxes	464-2104
Animal Control Officer	464-2928	Parks & Recreation	464-2100
Animal Inspector	464-2104	Planning Board	464-2100
Appeals Board	464-2100	Princeton Arts Society	464-2907
Assessor's Office	464-2104	Princeton Center	464-5977
D J - £ 11 141-	464 2104	Princeton Municipal Light	464 2015
Board of Health	464-2104	Department	464-2815
Board of Selectmen	464-2102	Police (non-emergency)	464-2928
Building Inspector	464-2100		
_		Superintendent of Schools	508-829-1670
Cemetery	464-2100		
Chamber of Commerce	978-353-7600	Tax Collector	464-2101
Conservation Commission	464-2100	Thomas Prince School	464-2110
Council on Aging	464-5977	Town Administrator	464-2102
		Town Clerk	464-2103
Dog Officer	464-2928	Treasurer	464-2105
		Tree Warden	464-2100
Fire (non-emergency)	464-2707		
		United States Postal Service	464-2811
Gas/Plumbing Inspector	464-2855		
		Veteran's Services	508-799-1041
Health Agent	464-2104	Wachusett Mtn. State Park	464-2987
Highway Department	464-2120	Wachusett Mtn. Ski Area	464-2300
Historical Commission	464-2100	Wachusett Regional	
		High School	508-829-6771
Library	464-2115		ceton.ma.us
•		Wiring Inspector	464-2100
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