

DEPARTMENT				AGRICULTURAL	
CODE				179	
ACCOUNT NUMBER		DEPT	DEPT CODE	ACCOUNT NAME	
01	179	5350	000000	AGR	179 PROGRAMS
01	179	5580	000000	AGR	179 MISCELLANEOUS/OTHER SUPPLIES
					<b>AGRICULTURAL</b>

FY19
EXPENDED
06/30/19
48.00
48.00

The budget will be presented at the Annual Town Meeting in its usual format. In order to understand (2) Expenses, please complete the bottom section. This will allow me to fully understand what

To complete this section, please separate the total amount requested into categories which best represent

Some examples of categories relating to Salary & Wages include: Salary, Wages, Overtime, etc.

Some examples of categories relating to Expenses include: Repairs & Maintenance, Contract Building and Equipment Repairs and Maintenance, Travel & Training, etc.

Computer Software

**SALARY - SUMMARY**


**VADAR New Account Numbers**

**EXPENSE - SUMMARY**

01-179-5350-000000

PROGRAMS

01-179-5580-000000

MISCELLANEOUS/OTHER




							To be completed
FY20	FY20	FY21	FY21	FY21	FY21	FY21	FY21
AMENDED	EXPENDED	LEVEL- FUNDED	CHANGES /	TOTAL	% change from	AC	
BUDGET	thru 11/05/19	BUDGET	GROWTH	BUDGET	FY19	Recommend	
				REQUEST			
900.00	0.00			-			
100.00	0.00						
1,000.00	-	-	-	-			-

Understand what makes up the total of your department's (1) Salaries & Wages, and at your department's costs are made up of. This worksheet is for internal use only.

Reflect the actual costs.  
 Shift Differentials, Uniform Allowance, Stipends, etc.  
 Books, Legal Expense, Communications, Mailings/Postage, Office Supplies, Computer Expenses,

	4,000.00	
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<b>Salaries &amp; WAGES TOTAL:</b>	-	Salary & Wages total should EQUAL Total Dept Budget for Salaries

	950.00	Lecture Series; MAAC Annual Conference
OTHER SUPPLIES	50.00	Misc. Expenses - Website
<b>EXPENSE TOTAL:</b>	1,000.00	Expense total should EQUAL Total Dept Budget for Expenses

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Kelton Burbank

Kelton Burbank						


