DEPARTMENT CODE

BOARD OF APPEALS
176

ACCOUNT NUMBER				DEPT	DEPT CODE	ACCOUNT NAME	FY19 EXPENDED 06/30/19	FY20 AMENDED BUDGET	FY20 EXPENDED thru 11/05/19	FY21 LEVEL- FUNDED BUDGET	FY21 CHANGES / GROWTH	FY21 TOTAL BUDGET REQUEST	FY21 % change from FY19	To be completed by Others. FY21 AC Recommend	FY21 TA Recommend
01	176	5590	000000	ZBA	176	Board of Appeals Misc. Expenses	578.00	500.00	84.00	500.	-	-			-
						BOARD OF APPEALS	578.00	500.00	84.00	500.	-	-		-	-

The budget will be presented at the Annual Town Meeting in its usual format. In order to understand what makes up the total of your department's (1) Salaries & Wages, and (2) Expenses, please complete the bottom section. This will allow me to fully understand what your department's costs are made up of. This worksheet is for internal use only.

To complete this section, please separate the total amount requested into categories which best reflect the actual costs.

Some examples of categories relating to Salary & Wages include: Salary, Wages, Overtime, Shift Differentials, Uniform Allowance, Stipends, etc.

Some examples of categories relating to Expenses include: Repairs & Maintenance, Contracts, Legal Expense, Communications, Mailings/Postage, Office Supplies, Computer Expenses, Building and Equipment Repairs and Maintenance, Travel & Training, etc.

Computer Software	*4,000.00*	

SALARY - SUB CATEGORIES (Justification)

SALARY & WAGES TOTAL: - Salary & Wages total should EQUAL Total Dept Budget for Salaries & Wages

VADAR New Account Numbers
01-176-5590-000000

EXPENSE - SUB CATEGORIES (Justification)

Board of Appeals Misc. Expenses	500.	Public Hearing Ads, Abutters Lists and Seminars

EXPENSE TOTAL: - Expense total should EQUAL Total Dept Budget for Expenses

Marie Auger