## Further Breakdown of \$415 Tax Impact on Average Home

Special Projects Coordinator Salaries besides above \$ 19.76 AV equipment for meeting rooms \$ 11.86 Other \$ - Public Safety Police Salaries \$ 19.76 Ambulance Readiness Wages \$ 71.14 Fire Management Salaries \$ (19.76) Other \$ - Education \$ 59.29 Public Works & Facilities PFAS monitoring, testing, water, filters \$ 205.53 Cemetery \$ 3.95 Other \$ 7.90 Human Services \$ 3.95 Culture & Recreation Parks & Recreation Parks & Recreation \$ 7.90 Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86 Misc \$ (11.86)	General Government	
AV equipment for meeting rooms Other S Public Safety Police Salaries Ambulance Readiness Wages Fire Management Salaries Other S Culture & Recreation Parks & Recreation Parks & Recreation Pother Police Salaries PFAS monitoring testing test	Special Projects Coordinator	\$ 11.86
Other Public Safety Police Salaries Ambulance Readiness Wages Fire Management Salaries Other Education Space PFAS monitoring, testing, water, filters Cemetery Other Space PFAS monitoring, testing, water, filters Cemetery Space Culture & Recreation Parks & Recreation Parks & Recreation Parks & Recreation Pistorical Commission - Civil War tablets Other Space S	Salaries besides above	\$ 19.76
Public Safety Police Salaries \$ 19.76 Ambulance Readiness Wages \$ 71.14 Fire Management Salaries \$ (19.76) Other \$ - Education \$ 59.29 Public Works & Facilities PFAS monitoring, testing, water, filters \$ 205.53 Cemetery \$ 3.95 Other \$ 7.90 Human Services \$ 3.95 Culture & Recreation Parks & Recreation Parks & Recreation Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	AV equipment for meeting rooms	\$ 11.86
Police Salaries Ambulance Readiness Wages Fire Management Salaries Other S Education S Public Works & Facilities PFAS monitoring, testing, water, filters Cemetery Other S Other S Other S Other S Other S Culture & Recreation Parks & Recreation Parks & Recreation Historical Commission - Civil War tablets Other S T,91 Debt Service S 19.76 19.76 20.71 20.75 20.7	Other	\$ -
Ambulance Readiness Wages \$ 71.14 Fire Management Salaries \$ (19.76) Other \$ - Education \$ 59.29 Public Works & Facilities PFAS monitoring, testing, water, filters \$ 205.53 Cemetery \$ 3.95 Other \$ 7.90 Human Services \$ 3.95 Culture & Recreation Parks & Recreation Parks & Recreation Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	Public Safety	
Fire Management Salaries \$ (19.76) Other \$ -  Education \$ 59.29  Public Works & Facilities  PFAS monitoring, testing, water, filters \$ 205.53 Cemetery \$ 3.95 Other \$ 7.90  Human Services \$ 3.95  Culture & Recreation Parks & Recreation Parks & Recreation Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91  Debt Service \$ 11.86	Police Salaries	\$ 19.76
Other Education \$ 59.29 Public Works & Facilities PFAS monitoring, testing, water, filters \$ 205.53 Cemetery \$ 3.95 Other \$ 7.90 Human Services \$ 3.95 Culture & Recreation Parks & Recreation Parks & Recreation Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	Ambulance Readiness Wages	\$ 71.14
Education \$ 59.29 Public Works & Facilities  PFAS monitoring, testing, water, filters \$ 205.53 Cemetery \$ 3.95 Other \$ 7.90 Human Services \$ 3.95 Culture & Recreation Parks & Recreation Parks & Recreation Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	Fire Management Salaries	\$ (19.76)
Public Works & Facilities  PFAS monitoring, testing, water, filters \$ 205.53  Cemetery \$ 3.95  Other \$ 7.90  Human Services \$ 3.95  Culture & Recreation  Parks & Recreation Parks & Recreation \$ 7.90  Historical Commission - Civil War tablets \$ 3.95  Other \$ 7.91  Debt Service \$ 11.86	Other	\$ -
PFAS monitoring, testing, water, filters \$ 205.53 Cemetery \$ 3.95 Other \$ 7.90 Human Services \$ 3.95 Culture & Recreation Parks & Recreation Parks & Recreation \$ 7.90 Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	Education	\$ 59.29
Cemetery \$ 3.95 Other \$ 7.90 Human Services \$ 3.95 Culture & Recreation Parks & Recreation \$ 7.90 Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	Public Works & Facilities	
Other \$ 7.90 Human Services \$ 3.95 Culture & Recreation Parks & Recreation \$ 7.90 Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	PFAS monitoring, testing, water, filters	\$ 205.53
Human Services \$ 3.95 Culture & Recreation Parks & Recreation \$ 7.90 Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	Cemetery	\$ 3.95
Culture & Recreation  Parks & Recreation \$ 7.90  Historical Commission - Civil War tablets \$ 3.95  Other \$ 7.91  Debt Service \$ 11.86	Other	\$ 7.90
Parks & Recreation \$ 7.90 Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	Human Services	\$ 3.95
Historical Commission - Civil War tablets \$ 3.95 Other \$ 7.91 Debt Service \$ 11.86	Culture & Recreation	
Other       \$ 7.91         Debt Service       \$ 11.86	Parks & Recreation	\$ 7.90
Debt Service \$ 11.86	Historical Commission - Civil War tablets	\$ 3.95
•	Other	\$ 7.91
Misc \$ (11.86)	Debt Service	\$ 11.86
	Misc	\$ (11.86)