

Further Breakdown of \$415 Tax Impact on Average Home

General Government	
Special Projects Coordinator	\$ 11.86
Salaries besides above	\$ 19.76
AV equipment for meeting rooms	\$ 11.86
Other	\$ -
Public Safety	
Police Salaries	\$ 19.76
Ambulance Readiness Wages	\$ 71.14
Fire Management Salaries	\$ (19.76)
Other	\$ -
Education	\$ 59.29
Public Works & Facilities	
PFAS monitoring, testing, water, filters	\$ 205.53
Cemetery	\$ 3.95
Other	\$ 7.90
Human Services	\$ 3.95
Culture & Recreation	
Parks & Recreation	\$ 7.90
Historical Commission - Civil War tablets	\$ 3.95
Other	\$ 7.91
Debt Service	\$ 11.86
Misc	\$ (11.86)