FORM B

CAPITAL PROJECT REQUEST

(Excluding equipment)

Department & Activity <u>Police</u> Contact Person Chief Michele D owers	Date Prepared 11–14–19 Phone Number 978–464–2928
	of Project Request Form (Check One)
New Cruiser 3. Department Priority () Add High /00 (x) Dele	a new item to the program te an item in a year already a part of the program lify a project already in the adopted program
5. Description	
Replace 2009 Explorer Chief cruiser.	
6. Justification & Useful Life	_
Replace 11 year old cruiser. 5-10 ye	ears useful life.
7. Cost & Recommended Sources of Financing	
BUDGET FY TOTAL* REC Program year FY 21 Program year FY \$60,000.00 Pa	commended sources of Financing y outright, same as FY 20 cuiser rchase. ge here: *Interest cost not included.
8. Net Effects on Operating Costs (±) Direct Costs personnel: number	9. Net Effect on Municipal Income (±)
\$ amount purchase of service materials & supplies equipment purchases utilities	other income Subtotal gain from sale of replaced assets Total
other Subtotal () Indirect Operating Costs	10. Submitting Authority Date 1/-/9-/9 Submitted by Signature
fringe benefits general admin, costs other	Signature Position Ch.cf
Subtotal () Total Operating Cost Debt Service (P & I) Total Operating Cost	11. Reserved

Source: "A Capital Improvement Programming Handbook", Government Finance Officers Association.

FORM B

CAPITAL PROJECT REQUEST

(Excluding equipment)

Department & Activity Police Contact Person Chief Michele Powers	Date Prepared 11–19–19 Phone Number
1. Project Title 2. Purpose of	f Project Request Form (Check One)
New Cruiser 3. Department Priority () Add (1) Delete	a new item to the program e an item in a year already a part of the program ify a project already in the adopted program
5. Description	
Replace 2015 cruiser. Past useful 1	ife.
6. Justification & Useful Life	,
Relace 5 year old cruiser with103854	miles.
7. Cost & Recommended Sources of Financing	
Program year FY 21 \$60,000.00	OMMENDED SOURCES OF FINANCING
	outright, same as FY 20 cruiser
Program year FY pur	cchase.
Program year FY	
Program year FY Program year FY	
TOTAL SIX YEARS	
After Sixth Year	
If adjusted for inflation, indicate adjustment percentage	e here : * I <u>nterest c</u> ost not included.
8. Net Effects on Operating Costs (±) Direct Costs	9. Net Effect on Municipal Income (±)
personnel: number	taxes
\$ amount	other income
purchase of service	Subtotal
materials & supplies	gain from sale of
equipment purchases	replaced assets
utilities	Total
other	10 Colorius Authority Det 11-19-19
Subtotal () Indirect Operating Costs	10. Submitting Authority Date 11-19-19 Submitted by Signature
fringe benefits	· · · · · · · · · · · · · · · · · · ·
general admin. costs	Position Chief
other	**************************************
Subtotal ()	11. Reserved
Total Operating Cost	
Debt Service (P & I)	
Total Operating Cost	

Source: "A Capital Improvement Programming Handbook", Government Finance Officers Association.

Cruiser	Mileage	Total hours Idle hours	Idle hours	drive hours	% time idle	Avg MPH/run time	Mi/ idle hour	Total miles
2014	135,745	14,257	9,867	4,390	69.21%	31	305,102	440,847
2014 sedan 60,072	60,072	6,245	4,440	1,805	71.10%	33	147,767	207,839
2015	103,854	12,339	9,141	3,198	74.08%	32	296,851	400,705
2019	2,797	235	144	91	61.28%	31	4,426	7,223

Cruiser	Mileage	Total hours	Idle hours	drive hours	% time idle	Avg MPH/run time	Mi/ idle hour Total miles	Total miles
				2011 cruiser mileage and engine hou	age and engine	e hours are not readable	ırs are not readable(out of service 9/17	7)
2011	109,934~	8,300	5699~	2601~	68.67%	33	188,067	298,001
	planty of the state of the stat							
2014	121,540	12,686	8,743	3,871	68.92%	31	269,496	391,036
2014 sedan	46,744	4,614	3,225	1,162	69.90%	34	108,531	155,275
	The state of the s							
2015	80,934	9,649	7,162	2,561	74.23%	33	233,072	314,006