



# FORM B

## CAPITAL PROJECT REQUEST

(Excluding equipment)

Department & Activity <u>Police</u> Date Prepared <u>11-19-19</u>		
Contact Person <u>Chief Michele Powers</u> Phone Number _____		
1. Project Title <u>New Cruiser</u>	2. Purpose of Project Request Form (Check One)  <input type="checkbox"/> Add a new item to the program <input checked="" type="checkbox"/> Delete an item in a year already a part of the program <input type="checkbox"/> Modify a project already in the adopted program	
3. Department Priority <u>100</u>		
4. Location <u>Princeton Police Department</u>		
5. Description <u>Replace 2015 cruiser. Past useful life.</u>		
6. Justification & Useful Life  <u>Relace 5 year old cruiser with 103854 miles.</u>		
7. Cost & Recommended Sources of Financing		
<b>BUDGET FY</b>	<b>TOTAL*</b>	<b>RECOMMENDED SOURCES OF FINANCING</b>
Program year FY 21	\$60,000.00	Pay outright, same as FY 20 cruiser purchase.
Program year FY	_____	
Program year FY	_____	
Program year FY	_____	
Program year FY	_____	
TOTAL SIX YEARS	_____	
After Sixth Year	_____	
If adjusted for inflation, indicate adjustment percentage here : * Interest cost not included.		
8. Net Effects on Operating Costs (±)		9. Net Effect on Municipal Income (±)
Direct Costs		taxes _____ other income _____ Subtotal _____ gain from sale of replaced assets _____ Total _____
personnel: number _____	\$ amount _____	
purchase of service _____	_____	
materials & supplies _____	_____	
equipment purchases _____	_____	
utilities _____	_____	
other _____	_____	
Subtotal ( ) _____	_____	
Indirect Operating Costs		
fringe benefits _____	_____	
general admin. costs _____	_____	
other _____	_____	
Subtotal ( ) _____	_____	
Total Operating Cost _____	_____	10. Submitting Authority _____ Date <u>11-19-19</u>
Debt Service (P & I) _____	_____	Submitted by <u><i>M. Powers</i></u>
Total Operating Cost _____	_____	Signature _____
		Position <u>Chief</u>
		11. Reserved

Source: "A Capital Improvement Programming Handbook", Government Finance Officers Association.

November 2019

Cruiser	Mileage	Total hours	Idle hours	drive hours	% time idle	Avg MPH/run time	Mi/ idle hour	Total miles
2014	135,745	14,257	9,867	4,390	69.21%	31	305,102	440,847
2014 sedan	60,072	6,245	4,440	1,805	71.10%	33	147,767	207,839
2015	103,854	12,339	9,141	3,198	74.08%	32	296,851	400,705
2019	2,797	235	144	91	61.28%	31	4,426	7,223

Jan 2019

Cruiser	Mileage	Total hours	Idle hours	drive hours	% time idle	Avg MPH/run time	Mi/ idle hour	Total miles
2011	109,934~	8,300	5699~	2601~	68.67%	33	188,067	298,001
2014	121,540	12,686	8,743	3,871	68.92%	31	269,496	391,036
2014 sedan	46,744	4,614	3,225	1,162	69.90%	34	108,531	155,275
2015	80,934	9,649	7,162	2,561	74.23%	33	233,072	314,006