

Road Plan for Fiscal Years 2020 through 2028

Fiscal 2020 Projected Funding					
Carryover of Unspent Small Bridge Grant		316,227			
Carryover of Unspent Chapter 90 Funds from Prior Year			894,844		
Chapter 90 Funds Fiscal 2020			341,000		
RAC Town Funds				350,000	
Total Fiscal 2020 Projected Funding		316,227	1,235,844	350,000	
Fiscal 2020 Projected Expenditures					
Route 140 Village Project – Town Construction Costs				110,000	
GPI Construction Cost Route 140				25,000	
CHRN Resident Engineer Costs				9,200	
Reconstruct Calamint Hill Road North – Starting at Route 62 Going South - Balance Due	8500'		719,699	2,800	
Bridge on Route 31 North - Construction Costs Aluminum Clear Span Arch		316,227	310,773	203,000	830,000
Total Fiscal 2020 Projected Expenditures		316,227	1,030,472	350,000	
Fiscal 2021 Projected Funding					
Carryover of Unspent Chapter 90 Funds from Prior Year			205,372		
Chapter 90 Funds Fiscal 2020			341,000		
RAC Town Funds				400,000	
Total Projected 2020 Funding			546,372	400,000	
Fiscal 2021 Projected Expenditures					
Historical Lighting			21,693		
Reclaim and Repave Leominster Road after Route 140 Completed –\$ 60/ft	2,314		138,840		
Leominster Road Associated Engineering Costs			13,000		
Reclaim and Repave Forslund Road - \$60/ft	1,101'		66,060		66,060
Reclaim and Repave Coal Kiln Road - \$60/ft	9,527'		171,620	400,000	571,620
Engineering Costs Coal Kiln and Forslund Roads - @6% of Total Construction Cost			91,094		
Total Fiscal 2021 Projected Expenditures			502,307	400,000	

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Fiscal 2022 Projected Funding						
Carryover of Unspent Chapter 90 Funds from Prior Year			44,065			
Chapter 90 Funds Fiscal 2020			341,000			
RAC Town Funds				400,000		
Total Projected 2022 Funding			385,065	400,000		
Fiscal 2022 Projected Expenditures						
Mill and Resurface Route 140 between two Sterling sections @60/ft		1,200	72,000			
Engineering Costs Route 140 -6%			4,320			
Route 31 Mirick Road Culvert Replacement			180,000			
Mill and Resurface Worcester Road from Town center going South- \$60/ft	7,500'		50,000	400,000	450,000	
Engineering Costs Worcester Road – 6%			27,000			
Total Fiscal 2022 Projected Expenditures			333,320	400,000		
Fiscal 2023 Projected Funding						
Carryover of Unspent Chapter 90 Funds from Prior Year			51,745			
Chapter 90 Funds Fiscal 2020			341,000			
RAC Town Funds				400,000		
Total Fiscal 2023 Projected Funding			392,745	400,000		
Fiscal 2023 Projected Expenditures						
Reclaim and Repave Wheeler Road - \$65/ft	8,565'		156,725	400,000	556,725	
Reclaim and Repave Ralph Road -\$65/ft	1,280'		83,200		83,200	
Reclaim and Repave Lyons Road -\$65/ft	1,000'		65,000		65,000	
Engineering Costs for Wheeler, Ralph and Lyons Roads -6%			43,000			
Total Fiscal 2023 Projected Expenditures			347,925	400,000		
Fiscal 2024 Projected Funding						
Carryover of Unspent Chapter 90 Funds from Prior Year			44,820			
Chapter 90 Funds Fiscal 2020			341,000			
RAC Town Funds				450,000		

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Total Fiscal 2023 Projected Funding					385,820	450,000	
Fiscal 2024 Projected Expenditures							
Mill and Resurface Ball Hill Road – Brooks Station to Worcester Road - \$65/ft	6,275'					407,875	407,875
Engineering Costs Ball Hill Road – Brooks Station to Worcester Road -6%				24,472			
Mill and Resurface Brooks Station Road – Ball Hill Road towards Town center -\$65/ft	1,000'			22,875	42,125	65,000	
Engineering Costs Brooks Station – Ball Hill Road towards Town center				3,900			
Mill and Resurface Worcester Road from Holden line to second Hickory Drive - \$65/ft	4,897'			318,000			390,000
Engineering Costs Worcester Road – Holden to Hickory Drive				19,098			
Total Fiscal 2023 Projected Expenditures				388,345	400,000		
Fiscal 2025 Projected Funding							
Carryover of Unspent Chapter 90 Funds from Prior Year				-2,525			
Chapter 90 Funds Fiscal 2020				341,000			
RAC Town Funds					450,000		
Total Fiscal 2025 Projected Funding				338,475	450,000		
Fiscal 2025 Projected Expenditures							
Mill and Resurface Westminster Road from Mountain Road past Harrington Farm - \$65/ft	10,723'			246,955	450,000	696,995	
Engineering Costs Westminster Road -6%				40,820			
Total Fiscal 2025 Projected Expenditures				287,775	450,000		
Fiscal 2026 Projected Funding							
Carryover of Unspent Chapter 90 Funds from Prior Year				50,700			
Chapter 90 Funds Fiscal 2020				341,000			
RAC Town Funds					450,000		
Total Fiscal 2023 Projected Funding				391,700	450,000		
Fiscal 2026 Projected Expenditures							
Mill and Resurface Route 140 North to Westminster Town Line- \$65/ft	6,443'				418,795	418,795	
Engineering Costs Route 140 -6%					25,128		
Reclaim and Repave Old Colony off Rte. 62 from Hubbardston Town Line –\$ 70/ft	2,200'			147,923	6,077	154,000	

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Engineering Costs Old Colony Road – Brooks Station to Worcester Road -6%				4,320		
Total Fiscal 2026 Projected Expenditures				152,243	450,000	
Fiscal 2027 Projected Funding						
Carryover of Unspent Chapter 90 Funds from Prior Year				239,457		
Chapter 90 Funds Fiscal 2020				341,000		
RAC Town Funds					450,000	
Total Fiscal 2023 Projected Funding				580,457	450,000	
Fiscal 2027 Projected Expenditures						
Mill and Resurface Mirick Road between Beamen Road and Pine Hill - \$65/ft	7,420'			32,300	450,000	482,300
Engineering Costs Mirick Road -6%				28,938		
Mill and Resurface Rhodes Road From Thompson Road to Bridge - \$65/ft	4,505'			292,825		292,825
Engineering Costs Thompson Road -6%				17,570		
Total Fiscal 2026 Projected Expenditures				371,633	450,000	
Fiscal 2028 Projected Funding						
Carryover of Unspent Chapter 90 Funds from Prior Year				208,824		
Chapter 90 Funds Fiscal 2020				341,000		
RAC Town Funds					450,000	
Total Fiscal 2023 Projected Funding				549,824	450,000	
Fiscal 2028 Projected Expenditures						
Reclaim and Repave Rocky Pond Road between 140 and Fitchburg Road - \$75/ft	3,340				250,500	250,500
Engineering Costs Rocky Pond Road -6%				28,938		
Mill and Resurface Sterling Road to Sterling Line - \$65/ft	15,000			775,500	199,500	975,000
Engineering Costs Sterling Road -6%				58,500		
Total Fiscal 2026 Projected Expenditures				862,938	450,000	