

PRINCETON TWELVE YEAR ROAD PLAN-2009-2014 \$175k Funding

Funds Available

FY 08	Remaining		\$71,849
FY 09	Chapter 90-09		\$287,424
FY 09	Town Funds	\$	175,000
FY 09	Town Meeting	\$	50,000
		\$	584,273

<u>FY</u>	<u>ROAD</u>	<u>LENGTH FT.</u>	<u>COST</u>	<u>WHO CONSTRUCTS</u>	<u>COMMENTS</u>
FY09	Willson	2,200	\$ 145,574	Contractor	COMPLETED
FY09	Old Brook Station	2,200	\$ 165,000		COMPLETED
FY09	Hobbs Lane W	2,000	\$ 205,000	(Jakes Hill) Contractor	COMPLETED
FY09	Engineering		\$ 16,000		
		6,400	\$ 531,574		

Funds Available

FY 09	Remaining	\$	52,699
FY 10	Chapter 90-10		\$264,877
FY 10	Town Funds	\$	175,000
		\$	492,576

<u>FY</u>	<u>ROAD</u>	<u>LENGTH FT.</u>	<u>COST</u>	<u>COST</u>	<u>COMMENTS</u>
FY10	Gates Road	7,920	\$ 681,120	\$ 856,465	PENDING
FY10	Engineering		\$ 25,000	\$ 25,000	
		-	\$ 706,120	\$ 881,465	

Funds Available

FY11	Remaining	\$	(213,544)	\$	(388,889)
FY11	Chapter 90-11		\$ 265,475	\$	265,475
FY11	Town Funds	\$	175,000	\$	175,000
		\$	226,931	\$	51,586

<u>FY</u>	<u>ROAD</u>	<u>LENGTH FT.</u>	<u>COST</u>	<u>COST</u>	<u>COMMENTS</u>
FY11	Calamint Hill S	3,100	\$ 266,600	\$ 266,600	
FY11	Engineering		\$ 30,000	\$ 30,000	
		-	\$ 296,600	\$ 296,600	

Funds Available

	Remaining	\$	(69,669)	\$	(245,014)
	Chapter 90-12		\$ 265,475	\$	265,475
	Town Funds	\$	175,000	\$	175,000
		\$	370,806	\$	195,461

<u>FY</u>	<u>ROAD</u>	<u>LENGTH FT.</u>	<u>COST</u>	<u>WHO CONSTRUCTS</u>	<u>COMMENTS</u>
FY12	Mirick -Rt 31	5,031	\$ 432,666		
FY12	Calamint North	3,300	\$ 283,800	Town	
FY12	Engineering		\$ 25,000		
		11,431	\$ 741,466		

Funds Available

	Remaining	\$	(370,660)
	Chapter 90-13		\$ 265,475
	Town Funds	\$	175,000
		\$	69,815

<u>FY</u>	<u>ROAD</u>	<u>LENGTH FT.</u>	<u>COST</u>	<u>WHO CONSTRUCTS</u>	<u>COMMENTS</u>
FY13	Hubbardston	12,000	\$ 850,000	Mill & Repave	
FY13	Engineering		\$ 30,000		
		12,000	\$ 880,000		
Funds Available					
		Remaining	\$ (810,185)		
		Chapter 90-14	\$ 265,475		
		Town Funds	\$ 175,000		
			\$ (369,710)		
<u>FY</u>	<u>ROAD</u>	<u>LENGTH FT.</u>	<u>COST</u>	<u>WHO CONSTRUCTS</u>	<u>COMMENTS</u>
FY14	Greene Road	1,800	\$ 109,800		
FY14	Leominister	2,314	\$ 171,236	Contractor Town prices	
FY14	Engineering		\$ 25,000		
		-	\$ 306,036		
Funds Available					
		Remaining	\$ (675,746)		
		Chapter 90-15	\$ 265,475		
		Town Funds	\$ 175,000		
			\$ (235,271)		
FY15	Bullock Lane	1,214	\$ 82,552	Town	
FY15	Grow Lane	1,700	\$ 115,600		
FY15	Gregory	3,000	\$ 246,000	Contractor	
FY15	Engineering		\$ 25,000		
		3,000	\$ 469,152		
Funds Available					
		Remaining	\$ (704,423)		
		Chapter 90-14	\$ 265,475		
		Town Funds	\$ 175,000		
			\$ (263,948)		
FY16	Calamint North	5,300	\$ 461,100	Contractor- section off of Rt.62	
		5,300	\$ 461,100		
Funds Available					
		Remaining	\$ (725,048)		
		Chapter 90-14	\$ 265,475		
		Town Funds	\$ 175,000		
			\$ (284,573)		
FY17	Mirick-middle	6,456	\$ 606,864	Contractor	
		6,456	\$ 606,864		
Funds Available					
		Remaining	\$ (891,437)		
		Chapter 90-14	\$ 265,475		
		Town Funds	\$ 175,000		
			\$ (450,962)		
FY18	Pine Hill	2,960	\$ 278,240	Town	
		2,960	\$ 278,240		

Funds Available

Remaining	\$	(729,202)
Chapter 90-14	\$	265,475
Town Funds	\$	<u>175,000</u>
	\$	(288,727)

FY19 No Roads in FY19

Not enough funds

Funds Available

Remaining	\$	(288,727)
Chapter 90-14	\$	265,475
Town Funds	\$	<u>175,000</u>
	\$	151,748

FY20 Westminster

<u>10,723</u>	\$	<u>1,018,685</u>
10,723	\$	1,018,685

Remaining	\$	(866,937)
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12 Year Total Mileage & Cos 11.04 \$ 6,295,837